PROGRAM GUIDE



2022-2023 BC Region Program Guide

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General Information

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Department of Indigenous Services Canada – British Columbia Region 2022–2023 Program Guide

Introduction

This publication is the annual BC Region Program Guide. 'The Guide' contains important program and budget information intended for the administrators and program managers of First Nations, Indigenous organizations and Indigenous Services Canada staff.

All information in this Guide is up to date upon publication — any changes made throughout the year will be communicated directly to Chief and Council and Indigenous Organizations by Indigenous Services Canada Program Managers. In the event of a variance, your Indigenous Services Canada funding agreement, the Reporting Guide, and Indigenous Services Canada's Program Manuals will take precedence over this Guide.

What information will I find in the Program Guide?

The Guide is a 'user-friendly,' quick reference tool. It provides:

- A brief definition of each program, service, and activity.
- Proposal, Application, Work plan (PAW) and reporting information.
- Each program's 'funding methodology' (current funding formula).

Within this section, there is useful information on:

- Proposal, Application and Work plan (PAW) submission options; and
- · Reporting Requirement (DCI) information; and
- Grants and Contributions Information Management System (GCIMS).

At the back of the Guide, you will also find a List of Acronyms and their meanings, links to the National funding agreement models used by Indigenous Services Canada, as well as a Chart of Accounts which lists Grants and Contribution funding codes used by Indigenous Services Canada.

General Information and What's New

The Program Guide is reviewed and updated each year by Indigenous Services Canada BC Region staff. Whenever possible, web links are included for listed reference manuals and documents. Reporting requirements and a calendar of due dates are also included. Please share this guide with staff members who manage these programs.

Proposals and Applications

The Proposal, Application, Work plan (PAW) templates can be downloaded at the following website: https://www.sac-isc.gc.ca/eng/1571829044381/1571829074923

Reporting Guide

Indigenous Services Canada collects program data to support statutory requirements, resource allocation, performance reporting, accountability, program planning, policy analysis and operational requirements.

For ease of reference, the corresponding Data Collection Instrument (DCI) number documents are linked in this Program Guide allowing recipients to be sure they are completing the correct program report as listed in their funding agreement with the Department. The Reporting Guide is also available at the following website: https://sac-isc.gc.ca/eng/1573764124180/1573764143080G

Government Electronic Directory Service (GEDS)

The Government Electronic Directory Service is the Government of Canada's online directory of public servants and their contact information including the new e-mail addresses. GEDS is accessible by visiting: gcdirectory-gcannuaire.ssc-spc.gc.ca/en/GCD/?rd.=1

Contacting BC Region

BC Regional Office reception (Toll-Free Number): 1-800-665-9320 or (604) 775-5100.

Mailing Address:

Indigenous Services Canada British Columbia Region 1138 Melville Street, Suite 600 Vancouver, B.C., V6E 4S3



604-775-5100 or 1-800-665-9320 (Toll Free)



604-775-7149 (Fax)



866-553-0554 (TTY)

infopubs@sac-isc.gc.ca

Overview of Transfer Payments

The *Policy on Transfer Payments* (PTP) and the *Directives on Transfer Payments* provide guidance and direction to Federal Departments to ensure that transfer payment programs are managed with integrity, transparency, and accountability in a manner that is sensitive to risks; are citizen and recipient-focused; and are designed and delivered to address government priorities in achieving results.

A **Transfer Payment** is a transfer of goods, services or assets or the payment of money to a third-party recipient. This transfer does not result in the Government acquiring any goods, services or assets directly.

The two types of transfer payments used by ISC are:

- Grants not subject to any pre-conditions or required to be accounted for by the recipient and
 do not require an audit by the department. The recipient may have to report on activities and
 results achieved.
 - New for April 1, 2019, a 10-year grant covering core funding are available for eligible
 First Nations. Please contact your Funding Services Officer for more information.
- **Contributions** subject to performance conditions specified in a funding agreement with the recipient that are to be accounted for and are subject to audit.

To access the *Policy on Transfer Payments*, please visit: https://www.tbs-sct.gc.ca/pol/doc-eng.aspx?id=13525

To access the *Directive on Transfer Payments*, please visit: www.tbs-sct.gc.ca/pol/doc-eng.aspx?id=14208

To access the Terms and Conditions for ISC Transfer Payments, please visit: https://www.sac-isc.gc.ca/eng/1386868587379/1618143863185

Overview of Funding Agreements

A **funding agreement** is a legal contract for the transfer of federal funding to eligible recipients for the delivery of programs, services, and activities. The contract is binding on the parties to the agreement and sets out the agreement's terms and conditions and the parties' obligations. ISC develops and maintains generic funding agreement models which are used for different purposes.

In the Funding Information section of this Guide, links are available to the National funding agreement models for 2022-2023:

- First Nations and Tribal Councils National Funding Agreement Model 2022-2023.
- Streamlined Funding Agreement Model for First Nations (new/optional) 2022-2023;
- Funding Agreement Model Other 2022-2023.

For more information on funding agreement models, please visit: www.sac-isc.gc.ca/eng/1545169431029/1545169495474

Comprehensive Funding Agreement

On April 1, 2019, Indigenous Services Canada introduced a new Comprehensive Funding Agreement (CFA). First Nations, Tribal Councils and other organizations will transition to the new agreement over the next few years as their agreements expire. The Comprehensive Funding Agreement is the only Indigenous Services funding agreement which the 10-year grant can be delivered.

The Comprehensive Funding Agreement adopts the language of the New Fiscal Relationship (NFR) and it includes all funding approaches: Set, Fixed, Flexible, Block, Grant and NFR Grant.

For more information on funding agreement models, please visit: www.sac-isc.gc.ca/eng/1545169431029/1545169495474

Proposal, Application & Work plan (PAW) and Data Collection Instrument (DCI) Information

Proposals, Applications and Work plans (PAW) are standardized forms used by Indigenous Services Canada to collect information from funding recipients on the results they intend to achieve with funding requested.

Indigenous Services Canada collects program data to support statutory requirements, resource allocation, performance reporting, accountability, program planning, policy analysis and operational requirements.

The Proposal, Application, Work plan (PAW) templates can be downloaded at the following website: https://www.sac-isc.gc.ca/eng/1571829044381/1571829074923

Acceptable Electronic Formats

Most reports are available in MS Word, MS Excel formats, and are acceptable if they report the information required in your agreement, amendment and/or the Reporting Guide.

Report templates are available for download from:

- The Reporting Guide at https://sac-isc.gc.ca/eng/1573764124180/1573764143080G
- Through the <u>Indigenous Services Portal portal</u>. If you do not have access to the portal, contact your regional office.

Reporting requirements, in the form of Data Collection instruments (DCIs), are listed in a 'Reporting and Due Dates' Schedule or Annex of the recipient's funding agreement (including any Amending Agreements). A Funding Services Officer (FSO) or Program Manager can answer specific questions about reporting requirements and funding applications.

Report templates are available for download from:

- The Reporting Guide at https://www.sac-isc.gc.ca/eng/1573764124180/1573764143080
- Through the <u>Grant and Contribution Information System (GCIMS)</u>. Contact your Funding Services Officer if you do not have access to GCIMS.

If you are having difficulty accessing a PDF document, please visit our Help page.

Notification of Reporting Requirements

The Department provides monthly email notifications to recipients on the status of reports that are overdue and reports that are due soon in the form of a GCIMS "Notification of Reporting Requirements Report." Recipients with GCIMS access view this report directly from the system.

Failure to meet reporting requirements set out in the terms and conditions of the funding agreement may result in automated halted funds. Please contact your Funding Services Officer for more information.

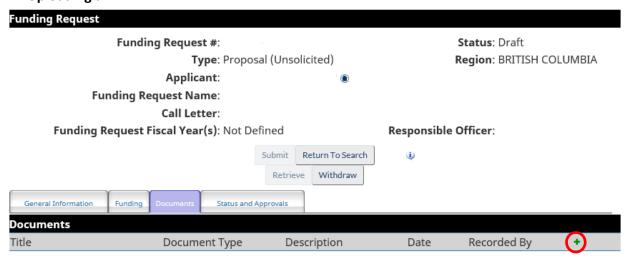
PAW and DCI Submission Options

Recipients are asked to please send one copy of each report using one of the four options listed below:

1. Upload directly to GCIMS

If you have access to GCIMS, you can upload reports directly. Maximum file size is 100 MB.

Uploading a PAW



 Click on the Green Plus sign under the Funding Request – Documents tab to upload the proposal

Uploading a DCI



 Search for the report and click on the Green Plus sign to upload the completed report

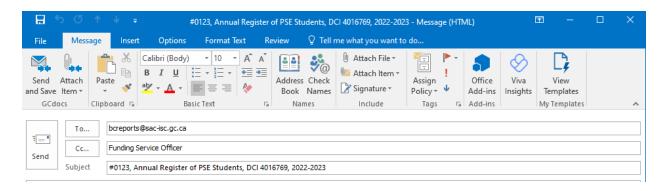
2. Email: bcreports@sac-isc.gc.ca

Email Submission Guidelines

Be sure to include in the subject line: (an example is given below)

- Recipient #
- Report name or acronym
- DCI# (if applicable)
- The fiscal year for which the report is required

Example: 0123, the Annual Register of Post-Secondary Education Students, DCI # 4016769, 2022-2023



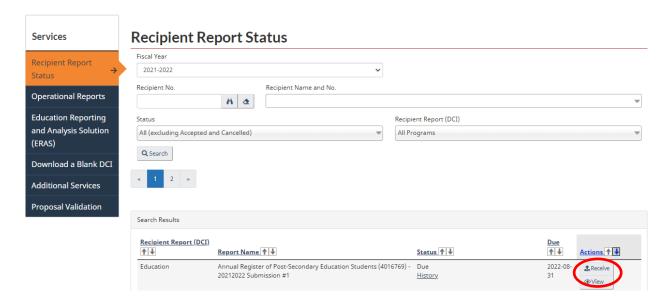
Use the subject line format shown above to ensure correct routing and processing of your report and type your FSO's email and the Program Contact/Representative email address in the 'CC' line.

To help eliminate possible confusion for you and the department; please use a separate email for each report/application and make sure to attach the report/application to your email.

After an electronic submission you will receive an email confirmation. If you did not receive an email confirmation, please contact your Funding Services Officer.

3. Upload through the EIS Portal

If you have access to the EIS Portal, you can upload, perform an electronic review and submit Education related PAWs and DCIs.



4. Fax: (604) 775-7400

The Grants and Contribution Information Management System (GCIMS) is a web-enabled transfer payment management system that automates the Department's transfer payment business

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processes, manages funding agreement information, and provides on-line access for First Nations and other funding recipients.

Benefits of GCIMS access for First Nations and other Indigenous partners:

- Tracking of reports submitted with immediate feedback for any issues which might trigger funding halts so they can be managed in a timely manner.
- Electronic access to reports which provide information for the statistical analysis of program information.
- Electronic access to cash flow and payment information.
- Electronic access to funding agreement information such as terms and conditions.
- The ability to access the status of amendments or budget adjustments within the funding agreement.

Please contact your Funding Services Officer to request access to GCIMS.

For more information on GCIMS, please visit:

https://www.sac-isc.gc.ca/eng/1100100010038/1618138097980

Snapshot – ISC Contribution Funding Approaches

		I	FUNDING APPROACHES - KEY FEATURES			
	GRA	ANT	CONTRIBUTION AGREEMENT			
	NFR-GRANT	GRANT (other than NFR-Grant)	SET	FIXED	FLEXIBLE	BLOCK
Description of Recipient Type and Requirements	nt Type and		Any eligible Recipient as per program terms & conditions.		Indigenous Recipients Only	,
	First Nations that meet the NFR-Grant eligibility requirements.	and an application as set out in the program terms & conditions.		requirement	Demonstrated Capacity (GA Score of Low or Medium) (or deemed)	Demonstrated Capacity (GA Score of Low)
Reallocation of Funds a) General Limitations				program-specific limitation: hedule: "Contribution Fund		and Funding Adjustment
	May reallocate to meet priorities and desired outcomes.	No reallocation permitted.	With written agreement from Canada, within the same Budget Activity.	Provided Activities have been delivered in the Fiscal Year, reallocate within the same Budget Activity.	Recipients are able to reallocate funds amongst program-specified cost categories.non-Health, reallocate within the same Program Inventory.	Recipients are able to reallocated funds amongst the programs in the block and adjust the relative priority of programs to address changing circumstances and the recipient's priorities.
A	As requested by the First Nation, up to 10 years	Typically up to 5 years	No duration	stipulations	Minimum 2 fiscal years and typically up to 5	Typically 5 years (10 years on an exception
Accountability	Accountability is to the Community Members	Accountability is to the community for delivery of program & services in accordance with terms & conditions of the agreement.	y of Accountability is to the department and to community members for delivery of programs and services in			
Reporting	As a result of the co- development work between ISC and the AFN to establish a new fiscal relationship, the Department is offering 10- Year Grants with reduced reporting requirements for eligible First Nations. Please visit the *The New Fiscal Relationship – 10- Year Grant (sac-isc.gc.ca) webpage (see link below).	Annual Financial Statements and annual program operational and financial reports.	Annual financial statements and annual program operational and financial reports.			nancial reports.
	Unrestricted ability to retain unexpended funds.	May be recovered if the recipient is no longer eligible.	Unexpended funding must be reimbursed. No retention of unexpended funds and no carry forward into the next fiscal year.	Unexpended funding must be reimbursed, except	Unexpended funding must be reimbursed, except	Unexpended funding must be reimbursed, except
* The Reporting Guide (sac-isc.gc.ca)			The New Fiscal Relationshi	p – 10-Year Grant (sac-isc.g	

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Community Development

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General Information & What's New

Comprehensive Community Planning (CCP) and the Mentorship Initiative

Comprehensive Community Planning (CCP) is a holistic process that engages community members in planning and implementing the long-term vision for their community. Funding for participating in aspects of the CCP process is available through Professional and Institutional Development (P&ID), the First Nation Infrastructure Fund (FNIF) and through other sources external to ISC.

BC Region holds an annual CCP Workshop that is designed and delivered by experienced First Nations CCP Champions. The purpose of the workshop is to bring together First Nations to share lessons learned, best practices, and to increase capacity in the planning process. Participants at the annual workshops have long cited the benefits of learning from and with other First Nations.

The CCP Mentorship Initiative was developed out of the desire of CCP Workshop participants to continue First Nation to First Nation learning throughout the year. Under the CCP Mentorship Initiative, experienced First Nations planning champions (mentors) work with First Nations in the early stages of planning (mentees). ISC provides funding for mentors and mentees to work together.

For further information, please contact:

Manager, Community Initiatives

bc-ccp@sac-isc.gc.ca

778-239-8547

Status Cards

Individuals registered under the *Indian Act* can apply for a status card. Two versions are currently available:

- The paper-laminated Certificate of Indian Status is available in-person only from Indian Registration Administrators at band offices. For office hours and identification requirements, please contact the band office directly.
- The Secure Certificate of Indian Status is available in one of three ways: by visiting an Indian Registration Administrator at a band office, by visiting the regional office, or by mailing an application to the Secure Certificate of Indian Status (SCIS) National Processing Unit. For more information about the SCIS, including identification requirements and application forms, visit the Indigenous Services Canada (ISC) website: www.canada.ca/indian-status

Band Support Funding (BSF)

The Band Support Funding (BSF) Program provides funding to First Nations, in the form of a grant, to assist band councils in funding the costs of local governments and the administration of departmentally funded services. This can include the formation, implementation, and enforcement of policies and regulations, selection of representatives, and efficient delivery of services to citizens in a way that enhances social and economic well-being.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS	41814	Band Support Funding Application	January 10
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	No report due		

APPLICATION INFORMATION:

The Band Support Funding Application is required by all Recipients, except those for those First Nations that are receiving BSF through Block or NFR Grant Funding Agreement. First Nations with a Block or NFR Grant Funding Agreement are only required to submit the application when they are renewing or entering a new agreement.

CONTACT INFORMATION:

Manager, Governance and Capacity	778-239-7124
Program and Policy Officer	604-603-9617

FUNDING METHODOLOGY:

Initial allocations are based on 70% of the previous year's allocation. Adjustments will be made after the July Indian Government Support (IGS) database update.

Allocations are based on the BSF Band Profile, as generated by the Indian Government Support System (IGSS) and the maximum allowable rates are defined by the program policy. The funding formula is comprised of seven components. Each component refers to an activity performed by the band council for which costs are determined, and these components are used to determine the funding level.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Funding formula tables are available on-line at other ISC website:

Appendix 4: https://sac-isc.gc.ca/eng/1100100013828/1565364945375#chp18

Employee Benefits (EB)

Employee Benefits (formerly Band Employee Benefits) provides funding to eligible First Nations and Tribal Councils to support the employer's share of contributions to eligible employees' pension plans. These may include the costs of employer sponsored pension plans, the Canada/Quebec Pension Plan (CCP/QPP) and any additional employee benefits. Funding is limited to a maximum of 5.5% Private Pension Plan (PPP) of gross salaries, plus current Canada Pension Plan levels, administrative costs, and a maximum of 2% of other benefits

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS 5677664		For Tribal Councils - Employee Benefits	January 10
		Application forms part of the Tribal Council	
		Consolidated Application for Funding form	
	41802	For First Nations and When-La-La-U Area	January 10
		Council Society - Employee Benefits Application	
REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	41784	Employee Benefits Report for all Recipients,	April 30
DOL DAILS.		except those receiving EB through Block	
		Funding	

APPLICATION INFORMATION:

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

CONTACT INFORMATION:

Manager, Governance and Capacity 778-239-7124
Program and Policy Officer 604-603-9617

FUNDING METHODOLOGY:

Initial allocations are based on 70% of the previous year's allocation. Adjustments are made after the Indian Government Support database update in July. Funding for new plans will be allocated based on the information in the Application for Band Employee Benefits form and the List of Eligible Employees form.

To maintain funding eligibility, the Annual Information Report, Certified Financial Statements, and monthly remittance must be submitted directly to the Office of the Superintendent of Financial Institutions (OSFI). Funding may be withheld if OSFI reporting and remittance requirements are not met.

FUNDING FACTORS:

Canada Pension Plan (CPP) calculation:

CPP is reimbursed based on the smaller of (but no lower than a result of \$0):

The reported Employer Contributions to the Canada Pension Plan

The reported Employee Contributions to the Canada Pension Plan

[(The total salary of Eligible employees) - (the number of employees' x the Basic Exemption)] x the current CPP rate

The Maximum Annual Employee Contribution (3,249.79) x the # of employees contributing to CPP

Private Pension Plan (PPP) Calculation:

Maximum PPP Rate 5.50%

PPP is reimbursed based on the smaller of (but no lower than a result of \$0):

The reported Employer Contributions to the Private Pension Plan

The reported Employee Contributions to the Private Pension Plan

The total salary of Eligible employees' x the current PPP rate

Other Benefits (i.e. group insurance – health, dental) Insurance Calculation:

Maximum Group Rate 2.00%

The total salary of Eligible employees' x the Group rate only if eligible employee contributes to PPP

Administration Cost Calculation

\$125 per employee (for less than 10 employees) or

\$1,000 plus \$25 per employee for over 10 employees.

Tribal Council Funding (TCF)

The Tribal Council Funding Program supports the core operations of Tribal Councils to enable them to deliver programs and services to their membership/citizens and to support their capacity development.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS: 5677664		Tribal Council Consolidated Application for	January 10
,		Funding	
5677670		Tribal Council Consolidated Work Plan	January 10
	n/a	Current "Certificate of Good Standing"	January 10
REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	5677661	2022-2023 - Tribal Council Consolidated Report	April 30

APPLICATION INFORMATION:

For a work plan to be accepted, the Tribal Council must plan on delivering programs/services and support the capacity enhancement of its member First Nations. Work plans consisting of only core administration costs will not be eligible for consideration.

CONTACT INFORMATION:

Manager, Governance and Capacity 778-239-7124
Program and Policy Officer 604-603-9617

FUNDING METHODOLOGY

Funding levels will be determined by the value of eligible expenditures described in the Tribal Council work plan, and by the funding formula, which is calculated according to the following three factors:

- 1. the number of member First Nations;
- 2. the total on-reserve population of the member First Nations; and
- 3. the number of ongoing major programs delivered by each Tribal Council.

	TIER 1	TIER 2	TIER 3
TOTAL FUNDING	\$200,000	\$350,000	\$500,000
TO BE ELIGIBLE:	Must meet <u>ALL</u> of the following: • Serve an on-reserve	Must meet <u>ONE or MORE</u> of the following:	Must meet <u>ONE or MORE</u> of the following:
	population less than 2,000; Serve two to five First Nations; and Deliver up to three ongoing ISC programs.	 Serve an on-reserve population of 2,000 to 5,500; or Serve six to eight First Nations; or Deliver three to five ongoing ISC programs. 	 Serve an on-reserve population totaling more than 5,500; or Serves nine or more First Nations; or Deliver six or more ongoing ISC programs.

Professional & Institutional Development (P&ID)

The Professional and Institutional Development (P&ID) Program is a proposal-based funding program. It funds projects that develop the capacity of First Nations and Inuit communities to perform core functions of government such as planning and risk management, leadership, basic administration and financial management.

Application	PAW #	PAW Name	Due Date
Requirements	ts 638262 Project or Work Plan Funding Application		February 11
and supporting		A Budget Addendum to the Application for	
documents		Funding of a Project or Work Plan	
		Band Council Resolution (optional)	
		Long Term Community Plan (i.e., 3-5 Year	
		Strategic Plan, Multi-Year Comprehensive	
		Community Plan or a Management Action Plan	
		(optional, but recommended))	
REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	4548549	Activity and Expenditure Report – Professional &	May 31
		Institutional Development	

APPLICATION INFORMATION:

For applicants that do not have a long-term community plan, the applicant may wish to use the Governance Capacity Planning Tool developed by ISC. This tool helps applicants create a Capacity Development Plan.

Block and 10-year Grant funded bands are eligible to apply.

CONTACT INFORMATION:

Manager, Governance and Capacity		778-239-7124
Program and Policy Officer		604-786-4876
General Inquiries	bcregionpid@sac-isc.gc.ca	604-775-5100

FUNDING METHODOLOGY:

All eligible submissions submitted before the application deadline will be evaluated by the P&ID committee against the terms and conditions of the program, community needs/priorities, and availability of funds.

Estates Management, Individual Trust Accounts and Matrimonial Real Property

The Estates Management Funding Program provides funding for activities to support estates management related activities.

Funding can be provided to:

- Develop skills for effective governance of estates programs; and
- Support activities aimed at informing band members on the benefits of estate planning and the importance of writing wills; and
- Increase the role of First Nations in the administration of the estates of deceased individuals and of the estates of those who have been declared, by provincial or territorial laws, to be incapable of managing their property.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS	3869162	Estates Management Program Proposal	TBD
REPORTING	DCI#	DCI Name	Due Date
DUE DATES:	4548549	Activity and Expenditure Report – Estates	TBD
		Management Program	

CONTACT INFORMATION:

Manager, Estates BCEstates@canada.ca Or 1-888-917-9977

FUNDING METHODOLOGY:

As in previous years, the Regional Estates Unit will contact First Nations directly when funding becomes available.

Note: BC Region Estates Unit recommends proposals for final review and submits for headquarters for final approval.

Indian Registration & Band Lists

These resources enable bands to provide registration and status card services to community members by employing an Indian Registration Administrator directly or through a Tribal Council. The Department must certify the Indian Registration Administrator before they can assume their duties.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS		Not Applicable	
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:		Not Applicable	
REPORTING ADDITIONAL	First Nations are required to report information to the regional office in accordance with the <i>Indian Act</i> and Indian Registration Administrator training.		
INFORMATION: (if applicable)	Each First Nation must submit supporting documentation to the regional office along with a data entry report for every change event.		

CONTACT INFORMATION:

Indian Registration and Band Lists bcirbl@sac-isc.gc.ca 604-666-9006

FUNDING METHODOLOGY:

Funding is only available for that retain the services of one or more Indian Registration Administrators. The service may be delivered by the First Nation or by a Tribal Council. When the service is delivered by both the First Nation and a Tribal Council, the entire amount will be funded to the organization chosen by the First Nation.

Allocations are based on the national formula of \$7.07 per capita (registered individuals as of December 31st) plus \$15.00 per compensable event (processed in the previous calendar year). Bands and tribal councils whose allocations are calculated at under \$5,000 will receive \$5,000.

Example:

800 registered Indians times \$7.07 equals \$5,656 plus 20 compensable events times \$15.00 equals \$300 for a total of \$5,956. The total funding allocation would be \$5,956.

NOTE:

Compensable events include births, deaths, marriages, divorces, band transfers, and SCIS applications aided by an Indian Registration Administrator that result in the issuance of a status card. Events reported by one band on behalf of another band are split events: the reporting band and the affected band(s) will split \$15.00.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Calendar of Due Dates – Community Development

This summary identifies reports, application, and proposal due dates referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the Reporting Guide.

Community Development

Due Date	PAW # / DCI #	Title	Report/Application
Jan 10, 2022	41802	Employee Benefits Application – (2022-2023)	Application
Jan 10, 2022	41814	Band Support Funding Application (2022-2023)	Application
Jan 10, 2022	5677664	Tribal Council Consolidated Application for Funding (2022-2023)	Application
Jan 10, 2022	5677670	Tribal Council Consolidated Work Plan (2022-2023)	Application
Feb 11, 2022	638262	Application for Funding a Project or Work Plan - Professional & Institutional Development (2022-2023)	Application
Feb 18, 2022	638262	Project or Work Plan Funding Application (2022-2023) – for Comprehensive Community Planning	Application
Apr 30, 2023	5677661	Tribal Council Consolidated Report (2022-2023)	Report
Apr 30, 2023	41784	Band Employee Benefits Report (2022-2023)	Report
May 31, 2023	4548549	Activity and Expenditure Report – Professional & Institutional Development for Comprehensive Community Planning (2022- 2023)	Report
May 31, 2023	4548549	Activity and Expenditure Report - Professional & Institutional Development (2022-2023)	Report
May 31, 2023	460671	Capital Projects Report (2022-2023) – For Comprehensive Community Planning	Report

	Program	Position contact	Phone #	Email address
S	Community Development	Director	604-775-5507	
s and References	Comprehensive Community Planning and Mentorship Program	Manager, Community Initiatives	778-239-8547	bc-ccp@sac-isc.gc.ca
	Indigenous Governance Support Programs (BSF, EB, TCF)	Manager, Governance and Capacity	778-239-7124	carina.chow@sac-isc.gc.ca
Contacts	Professional & Institutional Development	Manager, Governance and Capacity	778-239-7124	bcregionpid@sac-isc.gc.ca
O	Estates	Manager	1-888-917-9977	BCestates@sac-isc.gc.ca
	Indian Registration and Band Lists	IRBL Representative	604-666-9006	bcirbl@sac-isc.gc.ca

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Community Infrastructure

ISC BC REGION 2022-2023 PROGRAM GUIDE

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General Information & What's New

BC Region Project Submission In-Box

BC Region has a centralized email address to accept and process capital projects and information. The email address that First Nations are asked to submit their capital project applications and supporting documents to: Projetsdimmobilisationscb-capitalprojectsbc@sac-isc.gc.ca

The Practical Guide to Capital Projects is now available. Please contact your Capital Management Officer (CMO) for an electronic copy. If you do not know who your Capital Management Officer is, please contact the Manager of Capital Programs at 778-868-1502.

Tendering Policy for ISC-Funded Capital Projects – Interim Update

As of August 1, 2021, the interim update to the Tendering Policy on Federally Funded Capital Projects for First Nations on reserve came into effect as a step to address immediate issues raised by First Nations and Indigenous Services Canada (ISC) regional offices. A more comprehensive review will be undertaken in collaboration with First Nations to tackle more complex issues within the policy.

The updated policy applies to capital projects (excluding housing) approved for funding by ISC on and after August 1, 2021. Projects entering feasibility stage on or after September 1, 2021, will be subject to this new policy. Projects approved for feasibility, design or construction funding prior to August 1, 2021, will be subject to the tendering policy in place at the time of approval and are not required to comply with the updated policy. The updated tendering policy has been published on ISC's departmental website: www.sac-isc.gc.ca/eng/1100100010608/1533651727486. For more information, please contact your Capital Management Officer.

Housing Support Program (HSP)

The Housing Support Program (HSP), formerly known as the New Approach for Housing Support (NAHS) has merged its multi-year and single year project applications to one Housing Support Program (HSP) Project Application. Subsidy rates will remain at the increased levels and a flat rate for multi-unit construction is available. See HSP section for more information.

All Housing Support Program (HSP) Governance and Capacity and HSP Project applications must be sent to: HousingBC-logementcb@sac-isc.gc.ca.

Practical Guide to Housing Support On-Reserve

The new Practical Guide to Housing Support On-Reserve, BC Region, ISC and the Housing Support Program (HSP) applications are available on Naut'sa mawt Tribal Council's website: <u>Naut'sa mawt Tribal Council</u> Housing Supports Guide (nautsamawt.org)

Community Facilities

First Nations Infrastructure Investment Plan (FNIIP)

The First Nations Infrastructure Investment Plan (FNIIP) is a national Indigenous Services Canada (ISC) initiative designed to apply a consistent approach to short- and medium-term planning and budget forecasting. The FNIIP is a useful tool to support First Nations infrastructure and housing planning processes and allows the Department to better forecast infrastructure needs.

FNIIP is a 5-year plan that is based on a First Nations community priorities submitted annually to ISC. First Nations, along with BC Region's Capital Management Officer (CMO) work on the development of "the plan" based on community needs and priorities that may include drinking water, housing and education facilities. The annual FNIIP provides an opportunity for Chief and Council to review their capital program each year and amend "the plan" to address the changing needs of their community. Projects that should be included in the FNIIP are described on the following pages.

The projects are assessed against national priorities, the national priority-ranking criteria, and is used to determine which projects are selected within the available resource levels for the next five fiscal years. The national priorities include:

- Mitigating health and safety risks through existing and new assets;
- Protecting and maintaining the life cycles of existing assets, emphasizing health and safety;
- Addressing backlogs of water and sewage Capital Facilities and Management Program (CFMP) activities; and
- Investing in sustainable communities (e.g. housing, electrification, roads, education and community facilities) and community capacity enhancement.

Protocol for ISC-Funded Infrastructure (PIFI)

The Protocol for ISC-Funded Infrastructure (PIFI) is an omnibus protocol that is referenced in the funding agreement for First Nations for 2022-2023. It lists all the policies, protocols, guidelines, and standards applicable to the Capital Facilities and Maintenance Program (CFMP). First Nations follow the PIFI as part of their overall funding agreement. The PIFI will be updated over time as references are amended and new regulations and standards are adopted.

The Protocol for ISC-Funded Infrastructure can be found at the following site: Protocol for ISC-Funded Infrastructure (sac-isc.gc.ca)

Capital Facilities and Maintenance Program (CFMP)

Capital Facilities and Maintenance Program (CFMP) provides financial assistance to plan, construct and/or acquire, and operate and maintain community capital facilities and services (infrastructure, including schools) and housing (residential) consistent with approved policies and standards.

ISC's policies and procedures relating to the CFMP are set out in several frameworks, mainly the department's Level of Service Standards (LOSS), the protocols for water and wastewater, and the school space accommodation standards. The Department's policy, as stated in LOSS, is to support and assist First Nations in providing basic community services comparable to the levels of services that would generally be available in non-First Nations communities of similar size and circumstances.

In managing the CFMP, the Department is in conformance with the Indian and Inuit Affairs Program (IIAP) Environment Policy and associated guidelines. In the absence of applicable federal, provincial or territorial environmental legislative requirements, ISC will adopt best environmental practices and principles. The CFMP must also comply with the Department's Sustainable Development Strategy and support national efforts toward climate change.

The objective of the CFMP is to provide financial support to First Nations and other eligible recipients to:

- Invest in physical assets (or services) that mitigate health and safety risks in their communities;
- Ensure that assets meet established codes and standards;
- Ensure that assets are managed in a cost-effective and efficient manner that protects, maintains and maximizes asset life cycle; and
- Ensure that these activities are undertaken in an environmentally sound and sustainable manner.

FNIIP plans should also include projects or initiatives that support the sustainable development of community infrastructure, such as Asset Management Plans.

The major categories for capital projects on the FNIIP are:

- Water and wastewater
- Housing
- Education Facilities
- Roads and Bridges
- Structural Mitigation
- Electrification
- Solid Waste Disposal
- Fire Protection
- Subdivisions
- Community Buildings

If there is an existing infrastructure asset, operations and maintenance funding is provided annually.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS 460674		The First Nations Infrastructure Investment Plan (FNIIP).	September 30
REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	41701	Community Infrastructure and Housing Annual	May 31
		Report	
	460674	First Nations Infrastructure Investment Plan (FNIIP)	September 30
		Annual Report	

APPLICATION INFORMATION:

Access to Capital for Block/Grant Funding Recipients

Block and NFR Grant funded recipients seeking support in addition to their annual capital allocation must demonstrate that their capital allocation has been used to address high priority projects. Financial statements and submitted completion reports will be used to validate planned projects with actual expenditures before accepting additional capital projects for funding.

Project Stage

To receive project approval, funding applications are required at each project stage (Feasibility, Pre-Design/Design, and Construction/Acquisition). Project submissions must meet all ISC's project application requirements. Typically, these include a confirmation of compliance with Level of Service Standard (LOSS) guidelines and a technical merit assessment. LOSS guidelines can be found on the ISC's national web page at https://www.sac-isc.gc.ca/eng/1100100010585/1533644999181.

Life Cycle Cost Considerations

The intent of Life Cycle Cost (LCC) analysis is to demonstrate that a proposed technical solution provides value-for-money when compared to all the potential solutions that would achieve the same project objectives.

As such, all viable options should be considered by the project team, including but not limited to:

- Decentralized systems
- Municipal-Type Service Agreements
- Renovations to existing facilities
- Other applicable options

As part of a feasibility study, proponents will analyze all projected capital, operations, and maintenance costs over a common time horizon (generally the expected lifetime of the asset in question).

In cases where Life Cycle Cost considerations are required in an asset-specific document (e.g., Level of Service Standards), those considerations should prevail.

CONTACT INFORMATION:

Capital Management Officer (CMO)

1-800-665-9320 (toll-free)

FUNDING METHODOLOGY:

Submissions for 2023-2024 were due on September 30, 2021, documenting planned projects and associated funding for the following fiscal year. Capital Management Officers (CMO) and Senior Engineers will assist First Nations to advance identified FNIIP projects through the funding stages with a focus on construction projects to be tender ready by February. Only the projects contained in the BC Region FNIIP will be accepted for funding during the planned project year unless they involve urgent health and safety related issues.

From April to September, funding decisions will be made on a monthly basis, based on the readiness of projects on the approved BC FNIIP. After September, projects for the next fiscal year's plan may be added when previous approved projects are delayed, as additional funding may become available in the current fiscal year.

A project risk score is determined via the CFMP Project Risk Assessment Tool. The Tool requires the input of the results of the General Assessment Tool (which assesses recipient risk) as one of many elements of the assessment used to identify and mitigate risks associated with capital projects. With the Project Risk Assessment Tool, Capital Management Officers, and Senior Engineering staff can identify overall risk ratings for a capital project in a First Nation community. The score is then used to determine the type of contribution approach that may be used (fixed, flexible, or set) and the required approval process.

In keeping with the management control framework, capital projects under \$1.5 million, will be funded through fixed funding. For capital projects over \$1.5 million, the following chart demonstrates the funding approach to be used.

Project Risk Level	Type of Contribution Funding Approach
LOW	Flexible
MEDIUM	Flexible
HIGH	Set

For projects selected to receive funding, recipients must manage the project to completion, ensuring that construction adheres to federal and provincial standards and that the capital asset will be operated and maintained using maintenance management plans.

First Nations Infrastructure Fund (FNIF)

The First Nation Infrastructure Fund (FNIF) helps First Nation communities develop, improve and increase their public infrastructure to improve the quality of life for their communities. FNIF also funds projects off-reserve that are cost-shared with non-First Nation partners, such as neighboring municipalities, or other Indigenous partners (such as self-governing First Nations or Inuit organizations).

FNIF was created as a complementary source of funding to the Capital Facilities and Maintenance Program for the following categories of infrastructures projects: planning and skills development; solid waste management; roads and bridges; energy systems; connectivity; structural mitigation; and cultural and recreational facilities.

There is no need to apply. Projects are identified, reviewed and selected by ISC regional offices based on the FNIIP's annual process and priority ranking. In some cases, the regional offices, in consultation with the First Nations communities, may identify projects that are not documented in a FNIIP. These projects are screened for eligibility and assessed by the same criteria as projects received through the FNIIPs.

How are projects assessed once they are considered eligible?

Priority may be given to projects that, having met the mandatory and eligibility criteria, also:

- target high-needs communities;
- have a regional impact by providing a benefit for more than one First Nation and/or cross regional boundaries;
- are cost-shared (for example, a neighboring municipality, the private sector) and/or supplement funding with a contribution of own-source revenue from the First Nation;
- align with regional priorities (e.g., municipal, provincial, federal); and/or
- demonstrate the potential to partner with neighboring communities.

REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	460671	Capital Projects Report – Progress Report	At 6-month
			intervals from
			date of funding
	460671	Capital Projects Report - Completion report, that	Within 90 days of
		may include a certificate of completion, legal	project
		survey, as-built drawings and ICMS Asset	completion
		Inventory Forms (formerly known as CAIS Forms).	

CONTACT INFORMATION:

Capital Management Officer (CMO) 1-800-665-9320 (toll-free)

FUNDING METHODOLOGY:

Building Canada Fund (\$155 million) – ten (10) year targeted funding for the period 2014-2024. With the exception of the Gas Tax Fund, which is managed at the regional level, FNIF funding is held at ISC Headquarters and then prioritized across all regions on additional project assessment criteria.

Structural Mitigation Program

Structural disaster mitigation projects aim to save lives and help reduce damage to community infrastructure. These types of activities may include structural improvements to community assets. For example, a channel may benefit from structural improvements such as the construction of floodways and dykes to minimize the vulnerability of housing and infrastructure to floods.

The limited funding for 2022-2023 will mean that only shovel-ready projects will receive funding as selected by ISC Headquarters. Only those projects that are ready for construction, with a detailed design that is 95% complete, will be considered for funding. For subsequent years, and in parallel to the FNIIP process, Regions prepare and update plans which prioritize ranked projects, and share these shortlists with the Structural Mitigation Working Group (represented by all regions) to consider and recommend to ISC Headquarters.

Structural mitigation projects may be:

- 1. Projects designed to reduce the severity of, or control a natural hazard; or
- 2. Measures to reduce the susceptibility of existing community infrastructure to natural hazards.

APPLICATION	PAW #	PAW Name	Due Date		
REQUIREMENTS:	These projects should be included in your FNIIP in order to be considered for funding				
REPORTING DUE	DCI#	DCI Name	Due Date		
DATES:	460671	Capital Projects Report - Semi-annual progress reports are the minimum requirement for all infrastructure projects.	At 6-month intervals from date of funding		
	460671	Capital Projects Report - Completion reporting may include certificate of completion, legal survey, asbuilt drawings and ICMS Asset Inventory Forms	Within 90 days of completion		

CONTACT INFORMATION:

Capital Management Officer (CMO)

1-800-665-9320 (toll-free)

FUNDING INFORMATION:

Regions prepare and update plans which prioritize ranked projects and share these shortlists with the Structural Mitigation Working Group (represented by all regions) to consider and recommend to ISC Headquarters. Priority will be given to investments that help maximize the life cycle of physical assets, mitigate health and safety risks, ensure assets meet applicable codes and standards, and ensure assets are managed cost-effectively and efficiently.

Communities will need to demonstrate that the proposed projects will protect community assets from potential natural hazards. Projects will be prioritized based on the Structural Mitigation Program Funding Framework and ranked using the Structural Mitigation Ranking Tool (SMRT) for national prioritization for construction. As there will be insufficient funds to address all projects in a given fiscal year, the SMRT will provide a fair and transparent process to identify which projects will be approved.

Education Assets and Facilities

Education capital funding provides for the design, construction and upgrading of band operated elementary/secondary schools on reserve. First Nations must identify school projects in their First Nations Infrastructure and Investment Plan (FNIIP). Funding recommendations are based on variables that include availability of existing facilities, location of nearest schools, and anticipated student Nominal Roll populations, and will be assessed through a national School Priority Ranking Framework (SPRF). New projects, not already underway, will be ranked nationally against all schools across Canada. The National Schools List, with school projects ranked in order of SPRF score, is a planning tool that will assist the Department in determining the allocation of resources for projects over \$1.5 million. The primary focus/ranking of the list is centered on immediate health and safety needs.

APPLICATION	PAW #	PAW Name	Due Date		
REQUIREMENTS:	These proj	These projects should be included in your FNIIP in order to be considered for funding.			
REPORTING DUE	DCI#	DCI # DCI Name			
DATES:	460671	Capital Projects Report - Semi-annual progress reports are the minimum requirement for all infrastructure projects not completed within 180 days from the date of funding.	At 6-month intervals from the date of funding		
	460671	Capital Project Report - Completion reporting may include a certificate of completion, legal survey, asbuilt drawings and ICMS Asset Inventory Form (formerly known as CAIS forms).	Within 90 days of completion of the project		

CONTACT INFORMATION:

Manager, Strategic Initiatives Unit 604-880-0615

FUNDING METHODOLOGY:

Funding is project-based and allocated in accordance with eligibility requirements. All approved projects will be funded based on an approved cash flow projection by the First Nation.

ADDITIONAL FUNDING INFORMATION:

First Nations submit their FNIIP with the proposed school project, including planned grade distribution. BC Region will assess against Regional and National prioritization variables, including completing an SPRF. If approved, a formal application will be required. For additional information about the proposal and application process, contact your Capital Management Officer. Eligible projects are identified, reviewed and selected by ISC regional offices based on the First Nation Infrastructure Investment Plan's annual process and priority ranking.

The Education Infrastructure Fund assessment criteria can be found at: https://www.sac-isc.gc.ca/eng/1456150810793/1533641989260

Potential projects are assessed by criteria such as the following, although other factors may also be considered:

- level of cost sharing or use of alternative financing models;
- use of alternative procurement models (e.g., design-build); and
- use of alternative construction models (e.g., modular or prefabricated buildings).

Housing

ISC BC Region provides funding support for housing-related projects through the Housing Support Program (HSP), formerly known as a New Approach for Housing Support (NAHS). The HSP provides a wide range of eligible activities and flexibility for First Nations when applying for housing funds.

The HSP was designed to support First Nations along a continuum of sustainable housing to develop and implement longer term housing strategies. The HSP is designed with flexibility to support housing related capacity enhancement and training and the creation of housing policies and plans. The HSP also supports housing renovations and new home construction projects.

There are 2 separate HSP applications. The Multi-Year and Single Year NAHS applications have been merged to 1 HSP project application, removing the multi-year component and percentage factors. Each application targets the continuum of sustainable housing from planning to construction. First Nations applicants complete the relevant application(s) which support the housing priorities in their community:

- 1. **Governance & Capacity Application** Supports the creation of housing policies and plans, as well as training/capacity enhancement.
- 2. **Housing Support Project Application** Provides a flat rate subsidy towards new home construction or purchase, regular and health and safety renovations, and is inclusive of building inspection costs.

Subsidies were increased due to Budget 2018 and will remain at the increased levels. This applies to health and safety renovations and for new construction, which now includes tiny home construction. Regular renovation rates will revert back to the half subsidy amount at the higher level when the application is processed. However, First Nations are eligible for reimbursement up to the full subsidy upon receiving the completion documentation showing the approved scope of work was completed and costs above the half subsidy are cost shared at 50-50. Confirmation is required using the Project Details/Reporting Tool, which is included in the application.

A flat rate will be provided for multi-unit construction (up to 6 units) inclusive of inspection and site preparation costs. Costs range per unit from a maximum of \$100,000 for Zone 1, \$125,000 for Zone 2 and 3 and \$150,000 for Zone 4. A multi-unit is defined as three or more attached units and does not include tiny homes or where the project cost is less than the flat rate.

To be eligible for this funding, planned and ongoing housing projects should be identified in the First Nation's Infrastructure and Investment Plan (FNIIP) and placed in priority order. Due to the increased requests for housing funding, the annual level of funding commitments is subject to available Community Infrastructure budgets. Please note, that ISC BC Region does not accept applications directly from First Nation members.

APPLICATION INFORMATION:

First Nations with Block or a NFR Grant funding agreements must demonstrate how they use their capital block on high priority items, including housing, before receiving additional funds from the housing program.

APPLICATION	PAW #	PAW Name	Due Date			
REQUIREMENTS	These proj	These projects should be included in your FNIIP in order to be considered for				
	funding.					
REPORTING DUE	DCI #	DCI Name	Due Date			
DATES:	460671	Capital Projects Report for Housing Projects	June 30, of the			
			following fiscal year			
			funding was provided.			
	Accompan	Accompanying Housing Inspection Report completed and authorized by a				
	qualified in	qualified inspector certifying that building meets all current applicable codes.				
	Accompan	ying Summary of Financial Expenses				

CONTACT INFORMATION:

Regional Housing Officer 1-800-665-9320 (toll-free)

FUNDING METHODOLOGY:

Funding is allocated in accordance with program eligibility requirements. First Nations with a Block or a NFR Grant funding agreement, a portion of the capital core is to be allocated towards housing needs.

ADDITIONAL FUNDING INFORMATION:

All housing construction projects are required to be inspected for building and fire code compliance. As ISC's funding for inspections may not cover the full cost of inspection services, First Nations are advised to confirm rates of independent inspectors in advance to ensure construction budgets allow for all necessary inspections. The number and type of inspections vary according to the scope of the project but include site, foundation, framing, electrical, plumbing, insulation, fire, lock-up, and others through to the completion certificate for occupancy.

Inspectors must have a valid certification through the BC Building Officials Association (BOABC) www.boabc.org. Where a certified building inspector is not available, ISC may consider the First Nation's use of a skilled and qualified inspector who is in good standing with a recognized professional industry organization, such as a professional engineer or architect, to perform BC Building Code inspections or other required regulatory inspections for the project.

Other federal agencies or programs, such as Canada Mortgage and Housing Corporation (CMHC) and the First Nations Market Housing Fund (FNMHF), can provide funding support for construction, renovation or capacity building.

Toll-Free 1-866-582-2808
General Enquiries can also be e-mailed to info@fnmhf.ca

Ministerial Loan Guarantee

The department can provide Ministerial Loan Guarantees (MLG) to secure financing for on-reserve housing loans.

APPLICATION	PAW #	PAW Name	Due Date		
REQUIREMENTS:	Applications for MI	Applications for MLG's must be submitted to ISC by the First Nations for both			
	individual and Band				

CONTACT INFORMATION:

Regional Housing Officer 1-800-665-9320 (toll-free)

FUNDING METHODOLOGY:

ISC administers the Ministerial Loan Guarantee program to provide the loan security needed by lenders when providing financing to First Nations or individual Band members for construction, acquisition or renovation of housing located on the reserve.

Asset Condition Reporting System (ACRS)

All on-reserve community assets that receive operations and maintenance (O&M) funding are inspected every three years. Experienced and qualified contractors inspect the condition of the community assets and identify maintenance works that need to be completed to maintain the assets in good operating condition. Inspections begin in April and end in September. In 2022-2023 ACRS inspections will take place in 66 First Nations located in south-east and south-west BC.

ISC provides additional funding for ACRS identified projects that address health and safety concerns related to major repairs or replacements of components of water and wastewater systems; fire protection assets; and school facilities ("ACRS Group 2 projects"), depending on the arrangement type of the recipient:

	ACRS Group 2 Priority Projects			
Arrangement Type	Water	Wastewater	Fire Protection	Schools
Regular Arrangement	✓	✓	✓	✓
Block				√ 1
Grant	√ ²	✓2	√ ²	√ ²
Block Grant				√ 3

¹ First Nations with a Block-funding agreement must complete water, wastewater and fire protection Priority Projects using their minor capital allocation and are encouraged to apply for funding to address ACRS Group 2 Priority Projects for their school facilities.

² The first ACRS cycle of a First Nation entering a NFR Grant Funding Agreement is considered transitional, and the First Nation is eligible to apply for additional capital funding to complete ACRS Group 2 Priority Projects for water and wastewater, schools and fire protection assets.

³ First Nations with a Block-funding agreements entering a NFR Grant funding agreement will be funded for ACRS Group 2 Priority Projects as per their existing funding agreement and are eligible to apply for funding to address ACRS Group 2 Priority Projects for their school facilities.

^{2,3} Moving forward ACRS Group 2 Priority Projects for all asset types must be addressed within the minor capital Grant allocation. Based on funding availability, First Nations with a NFR Grant funding agreement would be eligible to apply for funding of ACRS Group 2 Priority Projects for their school facilities. This may be revisited once the escalator for Grant is implemented. ACRS inspections will continue to support the operations and maintenance and asset management of a community's infrastructure.

APPLICATION	PAW #	PAW Name	Due Date		
REQUIREMENTS:	ACRS Group 2	ACRS Group 2 Priority Projects Funding Application Form			
APPLICATION	See table abo	ve for ACRS Group 2 Priority Projects eligibility b	ased on funding		
ADDITIONAL	arrangement	irrangement type.			
INFORMATION:					
REPORTING DUE	DCI #	DCI Name	Due Date		
DATES:	460649	Asset Condition Reporting System (ACRS)	Jan 15		
		Project Annual Report			

CONTACT INFORMATION:

Maintenance Systems Officer 604-655-4720

FUNDING METHODOLOGY:

Funding is allocated based on ACRS cost estimates for identified projects, or current quotes from contractors to complete the work.

Water and Wastewater Systems

First Nations Water and Wastewater Enhanced Plan (FNWWEP)

To meet the objectives of the First Nations Water and Wastewater Enhanced Plan (FNWWEP), several program enhancements have been introduced, including an assessment of existing water and wastewater facilities; increased training through the Circuit Rider Training Program; modification of existing policies related to small water and septic systems and agreements for water and wastewater services.

The FNWWEP is scheduled over five years and capital resources will continue to be committed to supporting programs focused on developing strategies that will help with community water and wastewater systems. Financial support is available for systems that provide service for community housing on Band lands of at least five homes.

APPLICATION	PAW #	PAW Name	Due Date			
REQUIREMENTS:	Approved	Approved FNIIP along with a project submission subject to the capital approval				
,	process.					
REPORTING DUE	DCI #	DCI Name	Due Date			
DATES:	460671	Capital Projects Report (progress report)	At 6- month			
		Semi-annual progress reports are a minimum	intervals from			
		requirement for all projects not completed within				
		180 days from the date of funding.	funding			
	460671	Capital Projects Report (final)	Within 90 days			
		Completion reporting may include a certificate of	of project			
		completion, legal survey, as-built drawings and	completion			
		ICMS Asset Inventory Forms.				

CONTACT INFORMATION:

Manager, Special Services Unit 604-360-6512

FUNDING METHODOLOGY:

Funding is project based and will be allocated in accordance with the FNIIP approved by the Region before the start of a fiscal year. Priority will be given to high-risk projects identified in the regional FNIIP.

Water and Wastewater Systems

Safe Drinking Water and Wastewater Systems

Safe drinking water and wastewater systems are a priority for BC Region's Community Infrastructure Program. In 2016-2017, a five-year investment was committed to on-reserve water and wastewater infrastructure to address health and safety needs, ensure proper facility operation and maintenance, and to end long-term drinking water advisories on reserve. In addition, Canada has committed to spending at least six billion dollars (\$6,000,000,000) between June 20, 2021, and March 31, 2030, at a rate of at least four hundred million dollars (\$400,000,000) per fiscal year, by funding the actual cost of construction, upgrading, operation, and maintenance of water infrastructure on Reserves for First Nations.

Annual Performance Inspections

Annual inspections are required as part of ISC's water and wastewater protocols to track the progress of system risk ranking in the Integrated Capital Management System (ICMS) for each community water and wastewater system. In BC Region, these inspections are undertaken by consultants.

Circuit Rider Training Program (CRTP)

The Circuit Rider Training Program is a long-term capacity enhancement program that provides on-site training and mentoring services to operators of First Nation's drinking water and wastewater systems. Qualified experts rotate through a circuit of First Nation's communities, training the people responsible for operating, monitoring and maintaining drinking water and wastewater systems. Participation in the CRTP is encouraged where operators may benefit from additional support to achieve and maintain certification, or where the Annual Performance Inspection of the water or wastewater system indicates the need to work on operations, operator or monitoring and reporting factors.

Operator Training and Certification Program

This program complements the on-site support provided under the Circuit Rider Training Program. The Operator Training and Certification Program aims to develop operator knowledge and skills through classroom training, leading to operator certification under the Environmental Operators Certification Program (EOCP).

Operations & Maintenance (O&M)

General Information & What's New

O&M – Additional Funding Requests

Additional O&M funding requests can be submitted to address urgent situations that affect the health, safety or security of a First Nation and its infrastructure. Examples of urgent situations include a main distribution line that breaks during a cold snap, a drinking water well with a failed pump, or an entire control system that is knocked out by a surge of electricity. These are situations where repairs to community infrastructure are considered beyond the scope of work that is funded as regular maintenance. For these situations, First Nations are requested to submit details of the required repairs, along with cost quotations from qualified contractors to their Capital Management Officer at 1.800.665.9320 (toll-free).

O&M of Infrastructure Assets and Facilities – Funding Top-Up

Budget 2019, the 2020 Fall Economic Statement, and Budget 2021 provided new investments that significantly increase funding for the O&M of community infrastructure assets. ISC has updated the O&M funding formula to better reflect the O&M needs of First Nations, effective in 2021-2022. Funding allocations for O&M of water and wastewater assets will now cover 100% of formula funding, up from the 80% previously provided. The formula funding contribution for community buildings, including Band offices and community centres, will more than double from 20% to 45% of formula calculations.

Municipal Type Service Agreements (MTSAs) – Funding Top-Up

In addition to the increase in funding for the O&M of community infrastructure assets, there is an increase in O&M funding for services delivered under Municipal Type Service Agreements (MTSAs) for water, sewer, fire protection, 9-1-1 telephone dispatch, street lighting and garbage collection, disposal and recycling. MTSAs will now be funded at 100% of eligible MTSA costs, where applicable.

Operation and Maintenance (O&M) of Infrastructure Assets and Facilities

Support is provided for the operation and maintenance (O&M) of community facilities and infrastructures such as community buildings or water treatment systems, and community assets such as fire trucks.

APPLICATION INFORMATION:

To receive O&M Funding, capital assets must be recorded in the Integrated Capital Management System (ICMS). To do this, the First Nation submits Completion Documents related to the asset they want to add, including record drawings and a completed ICMS asset Inventory Forms (formerly CAIS form). At that time, the capital asset may be added to the ICMs inventory. This means that once the asset is added the Department funds O&M for that asset going forward. (Includes all funding sources).

The O&M funding is captured in the non-Block/non-Grant First Nations agreements on an annual basis. First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

CONTACT INFORMATION:

Maintenance Systems Officer

604-655-4720

FUNDING METHODOLOGY:

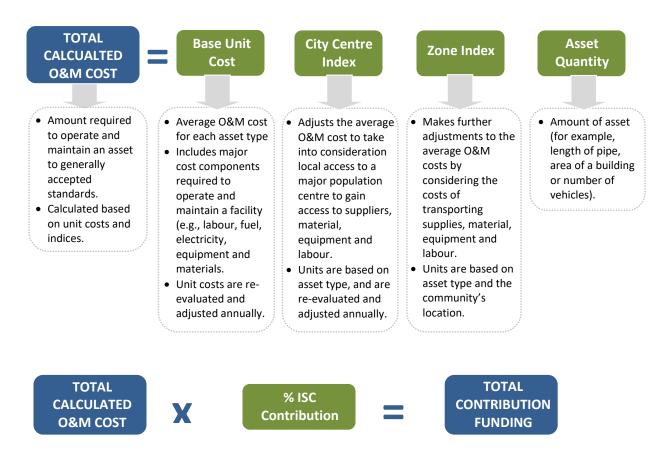
Funding is based on formula funding calculations (see Funding Calculation below) and cost-sharing criteria:

Cost-s	hared	Fund	ling	Leve	ls
--------	-------	------	------	------	----

Asset Type	ISC Contribution	First Nation Contribution
Teacherages	100%	0%
Fire Protection	90%	10%
Roads/Bridges	90%	10%
Community Electrical Services	90%	10%
Water/Wastewater	100%	0%
Solid Waste	80%	20%
Dykes	80%	20%
Community Buildings	45%	55%

NOTE: O&M funding for school facilities is included in the funding provided under the BC Tripartite Education Agreement (BCTEA).

To determine the O&M funding provided by ISC, the information contained in the ICMS Asset Inventory is applied against the O&M funding formula:



First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Municipal Type Service Agreements (MTSA)

ISC supports the purchase of essential municipal services from a neighboring local government, private contractor, individual or third-party involved in the provision of municipal services. These services include:

- Water supply and distribution
- Wastewater collection and disposal
- Fire suppression services
- Garbage collection and disposal (landfill fees)
- Recycling services
- Street lighting services
- 9-1-1 emergency telephone dispatch services
- Other: Maintenance of railway crossings (on roads to residential areas)

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	MTSA Application Template		July 26, 2022
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	There are no reporting requirements.		

CONTACT INFORMATION:

Allocation Officer 1-800-665-9390 (Toll-Free)

Geomatics Project Coordinator 604-366-5014

FUNDING METHODOLOGY:

Initial allocations are based on 70 % of the MTSA funding amount allocated in 2021-2022. Adjustments will be made after the review of MTSA funding applications.

MTSA applications are reviewed for the reasonableness of the funding request, the level of service requested and compliance with the Capital Facilities and Maintenance Program's policies. Only the portion of your MTSA serving Band member residences will be funded.

Funding is based on the cost of services identified in an MTSA or in supporting invoices, funded at a 100% ISC contribution of eligible costs.

First Nations with a Block funding agreement have MTSA funding built into their annual agreement.

On April 1, 2022, NFR Grant funding agreements will receive 100% of the MTSA net amount funded in 2021-2022. No application is required. The 1st year of a Grant arrangement is considered a transitional year and a Grant funded recipient is eligible to apply for funding of new services and for a MTSA funding adjustment to existing services. Starting the 2nd year of the Grant funding arrangement and every year after, a funding escalator will be applied to account for any cost increases.

Fire Protection

ISC's Capital and Facilities Maintenance Program (CFMP) can provide funding support for fire protection services to First Nations communities <u>Capital Facilities and Maintenance Program (sacisc.gc.ca)</u>. ISC's funding for Tier 1: Home Fire Protection & Tier 2: Community Fire Protection is allocated through a subsidy every year to assist with the costs of fire protection in First Nations. The general Fire Protection funding subsidy may be used for:

- Community fire prevention training;
- A home fire safety inspection program;
- Installing smoke alarms, carbon monoxide detectors or maintaining fire extinguishers;
- Training community volunteers; and
- Any other activities that support community fire protections that are deemed eligible by ISC.

ISC's Level of Service Standard (LOSS) for fire suppression is the departmental directive which operates under the CFMP and aims to provide comparable service to what would be available in off-reserve communities of similar size and circumstance.

APPLICATION INFORMATION:

Any request for capital investments for fire protection must be identified through the community's First Nations' Infrastructure Investment Plan (FNIIP). Items supported may include fire halls, fire trucks, equipment, and tools.

ISC may also provide funding through a subsidy of 90% of the calculated costs for operations and maintenance of fire halls, fire boxes, and fire trucks. The ongoing costs of operating and maintaining a fire department typically exceed the funding assistance that ISC can provide.

CONTACT INFORMATION:

Manager, Strategic Initiatives Officer

604-880-0615

FUNDING METHODOLOGY:

In addition to funding provided through the FNIIP, there is an allocation of \$60 per house to support fire protection activities.

A formula-based allocation system utilizes the Housing and Infrastructure (H&I) database to determine the number of houses on-reserve. A subsidy of \$60 per house is allocated for each First Nation. The number of houses is calculated based on the previous year's Housing and Infrastructure (H&I) database collection exercise.

Block and NFR Grant funded recipients must utilize their core funding to support fire protection activities.

Calendar of Due Dates – Community Infrastructure

This summary identifies reports, application, and proposal due dates referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the Reporting Guide.

Proposal / Application / Work plan Due Dates

Date	PAW# / DCI #	Title	Report/Application
May 30, 2022	N/A	ACRS Group 2 Priority Projects Funding Application Form	Application
Jul 26, 2022	N/A	Municipal Type Service Agreement (MTSA) Application due	Application

Reporting Requirements Due Dates

Date	PAW# / DCI #	Title	Report/Application
May 31, 2022	41701	Community Infrastructure and Housing Annual Report	Report
May 31, 2022	41701	Community Infrastructure and Housing Annual Report	Report
Jun 30, 2022	460671	Capital Projects Report for Housing Projects	Report
September 30, 2022	460674	First Nation Infrastructure Investment Plan (FNIIP) Report	Report
Jan 15, 2023	460649	Asset Condition Reporting System (ACRS) Project Annual Report	Report

Position contact	Phone #	Email address
Director Community Infrastructure	604-666-5152	
Manager, Capital Programs	778-868-1502	Projetsdimmobilisationscb-capitalprojectsbc@sac-isc.gc.ca
Manager, Specialist Services	604-360-6512	
Maintenance Systems Officer (Asset Inventory, ACRS)	604-655-4720	
Manager, Strategic Initiatives Unit	604-880-0615	

First Nations' Emergency Services Society of BC

www.fness.bc.ca

Toll Free 1-888-822-3388

Building Officials' Association of BC

www.boabc.org 604-270-9516

Canada Mortgage and Housing Corporation (CMHC)

www.cmhc-schl.gc.ca/en/ab/index.cfm

For information on the ecoEnergy for Aboriginal and Northern Communities Program (EANCP) and Climate Change Adaptation Program (CCAP) programs refer to

www.aadnc-aandc.gc.ca/eng/1100100034249/1100100034253

BC First Nation Building Inspector Certificate Program

www.viu.ca/ccs/certificates/fnbi.asp Toll Free 1-866-734-6252

First Nations Market Housing Fund

www.fnmhf.ca

Toll Free 1-866-582-2808

General Inquiries can also be emailed to info@fnmhf.ca

Practical Guide to Housing Support On-Reserve, BC Region, ISC HSP applications and FAQ's

www.nautsamawt.org/practicalguidetohousingsupports

4/

Lands & Economic Development

ISC BC REGION 2022-2023 PROGRAM GUIDE

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General Information & What's New

The Lands and Economic Development Directorate (LED) operates to promote and support sustainable development of First Nations lands, resources, and Indigenous economies, while protecting the environment. In Partnership with First Nations, LED works to deliver programs and services that are suited to the specific needs and objectives of each Indigenous community.

LED's operations in British Columbia are divided into three (3) major service areas: Economic Development, Lands Management, and Environment and Natural Resources. The functions of each are described below, together with the specific funding programs they offer and administrate for Indigenous Services Canada (ISC).

<u>NOTE</u>: Additional details on funding for each of the programs listed below can be found later in this section, including information on how to apply to them through Indigenous Services Canada.

1. Economic Development

The **Economic Development Unit** encourages economic activity among First Nations by working together with community partners with the objective of increasing Indigenous participation in the broader economy; while promoting and provides advice on the following programs and services:

- Lands and Economic Development Services Program (LEDSP) Core
- Lands and Economic Development Services Program (LEDSP) Targeted
- Community Opportunity Readiness Program (CORP)

2. Lands Management

The Lands Management section is divided into 3 separate units: Lands Operations, Lands Modernization, and Program and Project Support.

The **Lands Operations Unit** provides a variety of land management services to those First Nations in British Columbia that continue to operate under the land and resource management provisions of the *Indian Act*. On this basis, Lands Operations' staff are responsible for:

- Indian Land Registry services, including the registration of leases, permits, or mortgages, as well as helping using the land registry system;
- Individual Land Holding transactions, such as allotments, transfers, and cancellations;
- Processing payments received from leasing activities, which are then transferred to First Nations and their members;
- Processing land surveys for Indian Reserve territories; and
- Monitoring and compliance activities relating to the terms and conditions included within leases and permits for reserve lands.

The **Lands Modernization** unit works with First Nations supporting First Nation capacity enhancement to manage reserve lands under the *Indian Act*, and initiatives which provide alternatives to the *Indian Act*. These programs allow Indigenous communities to gain greater control over management of their reserve lands, resources, and environment thereby facilitating new economic development opportunities. They include:

- Reserve Land and Environment Management Program (RLEMP)
- First Nation Lands Management (FNLM)
- Land Use Planning (LUP)
- First Nations Commercial and Industrial Development Act (FNCIDA)

The **Program and Project Support** (PPS) unit provides First Nations with services and guidance in relation to Additions to Reserve (ATR) projects, as well as land transactions authorized under Section 35 of the *Indian Act*. In some cases, funding for ATR projects can be authorized for First Nations under the following ISC program, if the purpose of the reserve addition is in support of economic development initiatives: Lands and Economic Development Services Program (LEDSP).

For more information on Canada's Additions to Reserve policy and procedures, please visit: https://www.sac-isc.gc.ca/eng/1332267668918/1611930372477

3. Environment and Natural Resources

The Environment and Natural Resources (ENR) unit plays a significant role in ensuring the health and safety of First Nations people by supporting programs designed to protect the natural environment on both reserve lands and other lands under ISC's jurisdiction. Environmental protection programs are delivered in partnership with First Nations, guided by federal environmental laws, regulations, policies and guidelines. In the BC Region, the ENR unit is responsible for the administration of Environmental Management and Natural Resources and Timber and Sand & Gravel Permits.

Environmental Management

The Environmental Management team works to resolve historic land contamination issues on First Nation reserve lands, ensuring ongoing compliance with federal environmental laws, and to reduce the potential for future environmental degradation. Specific services include:

- Management of Contaminated Sites
- Environmental Operations
- Waste Management and Environmental Capacity Building Workshops

Most projects on First Nation lands require an environmental assessment. These assessments are used to anticipate potentially significant environmental impacts that a project may have before the project begins. There is a departmental responsibility to meet the requirements of the *Canadian Environmental Assessment Act*. The department's Environmental Review Process sets out the requirements for the environmental screening and assessment of projects on reserve lands, including how measures are implemented to minimize potential impacts to the environment.

For community projects that could have a negative impact the environment, the ENR Unit also facilitates funding to BC First Nations through the following support program:

Lands and Economic Development Services Program (LEDSP) – Targeted

For more information about ISC's environmental management visit: https://www.sac-isc.gc.ca/eng/1100100034649/1612813702740

For more information on environmental assessments, visit: https://www.sac-isc.gc.ca/eng/1345141628060/1612813855724

Natural Resources: Timber and Sand & Gravel Permits

Under the *Indian Act*, Indigenous Services Canada's statutory authority for First Nations reserve timber and non-metallic substances (such as sand or gravel) is limited to the granting of permits to cut timber or the removal of non-metallic substances on First Nations reserve lands. This includes imposing terms, conditions and restrictions on permit holders. In granting and administering these permits, ISC works with First Nations to secure benefits for communities in the form of revenues and royalties, employment and other economic benefits, environmental protection, and forest regeneration. The Environment and Natural Resources Unit is responsible for administering the Indian Timber Regulations and the provisions of the *Indian Act* to both support First Nations with the permit application process and increase Indigenous participation in the forest industry.

For more information about ISC's Environment and Natural Resources role, visit: https://www.sac-isc.gc.ca/eng/1100100034243/1612298633640.

For information on Natural Resources Canada's Pacific Forestry Centre, the Indigenous Forestry Initiative, or First Nations participation in the forestry sector in general, visit: www.nrcan.gc.ca/forests/federal-programs/13125; Or call Pacific Forestry Centre (PFC) at: Tel: (250) 363-0600.

Lands and Economic Development Services Program (LEDSP) Core

The Lands and Economic Development Services Program (LEDSP) provides support to First Nation and Inuit communities who wish to increase their level of participation to their economy.

LEDSP Core funding allocations are intended to help First Nation and Tribal Councils carry out community economic development planning and capacity development initiatives, develop proposals and manage financial resources, as well as execute economic development activities.

APPLICATION	PAW #	PAW Name	Due Date	
REQUIREMENTS:	Annual applications are no longer required. Funds are advanced as part of the			
,	Recipients' annual initial allocations.			
REPORTING DUE	DCI#	DCI Name	Due Date	
DATES:	471935	Lands and Economic Development Services	May 31	
		Program (LEDSP) Planned Activities and		
		Report – Section C: Lands and Economic		
		Development – Planned Activities Report		

CONTACT INFORMATION:

Economic Development Team bcledecdev@sac-isc.gc.ca

FUNDING METHODOLOGY:

As a base minimum for eligible recipients BC Region provides the higher amount of either \$15,000 or the weighted per capita amount.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Lands and Economic Development Services ProgramTargeted

Lands and Economic Development Services Program Targeted funding supports projects and Initiatives for lands management, environmental management, and economic development activities.

APPLICATION INFORMATION:

LEDSP-Targeted funding is subject to budget availability. Applications will be sought from eligible recipients based on Regional and National ISC priorities. This may include different processes, including open and/or direct calls for applications from First Nations.

Applications, project proposals and/or work plans will be required from interested communities.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS	6161886	Lands and Economic Development	Contact your
,		Services Program (LEDSP-Targeted)	representative in
			LED
REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	472939	Lands and Economic Development	May 31
		Program Project Status Report	

CONTACT INFORMATION:

Economic Development Team bcecdev@sac-isc.gc.ca

Lands Modernization modernisationdesterres-landsmodernization@sac-isc.gc.ca

Lands Operations Team aadnc.bclands.aandc@sac-isc.gc.ca
Program & Project Support Team aadnc.bcatr.aandc@sac-isc.gc.ca

Environment and Natural environment.media.environment@sac-isc.gc.ca

bccontaminatedsites@sac-isc.gc.ca

FUNDING METHODOLOGY:

BC Region solicits proposals from First Nations that support environment, lands, and community economic development and capacity goals.

<u>Note</u>: Regional and national First Nation institutions that provide capacity development services to First Nations are eligible to apply for LEDSP Targeted program funding.

Eligible Activities for Lands and Economic Development Services Program (LEDSP) Targeted Funding:

Lands Support

• Initiatives that support the development of community control over lands and resources.

- Initiatives that support communities undertaking the land designation process and the processing of land administrative instruments such as leases and permits under the *Indian Act*.
- Additions to Reserve (ATR) projects that support economic development initiatives.

Environmental Management Support

- Projects or initiatives that enhance environmental planning, awareness and support efforts towards pollution prevention on reserve, with an emphasis on waste management.
- Initiatives that support environmental management "best practices" for land and community assets on reserve.
- Initiatives designed to improve environmental regulatory compliance on reserve.

Economic Development Support

 Initiatives that support First Nations and Inuit communities to undertake economic development activities, including capacity development and community economic development planning.

Community Opportunity Readiness Program (CORP)

The Community Opportunity Readiness Program (CORP) provides project-based funding to support communities' pursuit of economic opportunities where the recipient has a community plan in place which supports the project.

	PAW#	PAW Name	Due Date
APPLICATION REQUIREMENTS:	6161886	*Funding Requests <i>up to \$250K</i> Community Opportunity Readiness Program (CORP) Application	March 15
		*Funding Requests <i>greater than \$250K</i> for capital projects Community Opportunities Readiness Program (CORP) Application	December 3
REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	472939	Lands and Economic Development Programs Project Status Report	May 31 or as identified in Statement of Work

ADDITIONAL INFORMATION:

Time Frame for 2022-2023:

- Applications for capital projects with funding requests above \$250,000 due
 December 3, 2021. For funding requests up to \$250,000, pre-screening teleconferences with ISC economic development officer take place over the period January 4 to March 14, 2022
- Applications for funding requests up to \$250,000 (planning activities) due March 15, 2022

For additional program information visit the following link: https://www.sac-isc.gc.ca/eng/1100100033417/1613659339457

CONTACT INFORMATION:

Economic Development Team bcecdev@isc-sac.gc.ca

FUNDING METHODOLOGY:

An application is required for CORP funding. Funding will be approved based eligibility of project and regional ranking criteria.

First Nations with a Block and NFR Grant funded agreement are eligible to apply, as CORP funding is not built into the core budgets.

Reserve Land and Environment Management Program (RLEMP)

The Reserve Land and Environment Management Program (RLEMP) program provides funding to First Nations to develop the capacity to manage and exercise increased responsibility over their reserve land, resources and environment pursuant to the legislative requirements of the *Indian Act*. For those First Nations that are accepted into the program, funding is available to train and certify a professional land manager as well as on-going funding to support land and environmental activities.

First Nations seeking to participate in RLEMP must apply by submitting a "First Nation Entry Request and Capacity Self-Assessment" form to the ISC BC Regional office (see link below). If accepted into the program, the First Nation must also submit a Band Council Resolution expressing its desire to participate in the program. Note that block funded, and 10-year grant bands are eligible to apply.

RLEMP has been designed to provide support funding to a First Nation to operate a lands office while building their capacity to manage land activities such as land use planning, environmental monitoring, and compliance management.

Lands Operations staff with Indigenous Services Canada provides ongoing support to First Nations that are accepted into the RLEMP, where necessary, and this can include training and transaction review services.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	6978371	Reserve Lands and Environment Management	February 15
,		Program (RLEMP) First Nation Entry Request and	
		Capacity Self-Assessment.	
		This applies to new entrants interested in funding	
		to take on land and environmental responsibilities	
		under the <i>Indian Act</i> .	
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	10067812	Reserve Lands and Environment Management	May 31
		Program (RLEMP) Annual Report	

CONTACT INFORMATION:

Lands Modernization Team modernisationdesterres-landsmodernization@sac-isc.gc.ca

FUNDING METHODOLOGY:

The RLEMP funding formula has been designed to directly link funding to the level of activity for key land and environmental management functions. The formula is based on factors, including the volume and complexity of land transactions, band population and reserve area, as well as land use, environmental and compliance activities.

Different rates of funding will apply depending on the level of responsibilities (i.e., training and development level, operational level, etc.) obtained by the First Nation. Additional funds (subject to

availability) can be provided to First Nations who wish to undertake the development and implementation of a Land Use Plan, a Community Environmental Sustainability Plan and a Compliance Framework.

To access the RLEMP "First Nation Entry Request and Capacity Self-Assessment" form, visit: https://www.sac-isc.gc.ca/DAM/DAM-CIRNAC-RCAANC/DAM-TRNSPRCY/STAGING/textetext/paw 2020-2021 6978371 prt 1573734967419 eng.pdf

First Nations Land Management Program (FNLM)

The term 'First Nations Land Management Regime (FNLM) refers to the Framework Agreement and the *First Nations Land Management Act* (FNLMA). Together they provide an opportunity for First Nations to opt out of the 33 land-related sections of the *Indian Act* and assume the internal management over their reserve lands and resources under their land code.

The Land Advisory Board (LAB) and the First Nation Land Management Resource Centre (FNLMRC) are Indigenous-led organizations which support First Nations that want to enter the FNLM initiative. They also provide ongoing guidance to First Nations operating under this system.

The completion of a Land Governance Community Profile Form is the first step for communities to be considered for entry into the initiative. Completed Profile Forms are accepted at any time.

Opting into the FNLM Regime

Participating First Nations are provided with funding to develop a land code, negotiate an individual agreement, and hold a ratification vote in the community. These activities are laid out in an implementation document, and this phase of activity is commonly referred to as the 'developmental phase.' If the vote is successful, the First Nations moves on to the 'operational phase'. Operational First Nations that manage their lands under their own Land Code are no longer bound by the land and resource management sections of the *Indian Act* and receive funding in support of the administration and management of their lands, resources and environment.

APPLICATION	PAW #	PAW Name	Due Date	
REQUIREMENTS:	Not Applicable			
REPORTING DUE	DCI #	DCI Name	Due Date	
DATES:	During the Developmental Phase, reporting is submitted to the First Nations			
	Land Management Regime Resource Centre. The Implementation Document outlines the Developmental Phase reporting			
	requirements as follows:			
	 Annex B provides for the Implementation Document milestone schedule; and Annex C provides for milestone reporting requirements (reports are submitted to the Lands Advisory Board and are available and explained online at www.labrc.com). 			
	During the Operational Phase, reporting is submitted to			
	1. Instead of using a DCI, FNLM reporting through Audited Financial Statements			
	is required,	which includes a separate schedule for each	fund as requested by	
	ISC, plus an	y reporting requirements contained within th	e funding agreement.	

CONTACT INFORMATION:

Lands Modernization Team modernisationdesterres-landsmodernization@sac-isc.gc.ca

First Nations Land Management Website: www.labrc.com

Resource Centre

Address: P.O. Box 1022, Sutton West, Ontario, LOE 1R0

Email: webadmin@labrc.com

Facsimile: (866) 817-2394

FUNDING METHODOLOGY:

1. Developmental phase funding flows from the Land Advisory Board Resource Centre as agreed to in the Implementation Document entered by the First Nation once they have been formally integrated into FNLM.

2. Operational phase funding is distributed to fully participating FNLM communities at the start of each fiscal year by Indigenous Services Canada.

Additional Information:

For instructions on how to complete the **Land Governance Community Profile form**, visit: https://labrc.com/wp-content/uploads/2018/09/LG-Community-Profile-Form-English.pdf

Federal Contaminated Site Action Plan (FCSAP) & Contaminated Sites On-Reserve (CSOR)

The Federal Contaminated Site Action Plan (FCSAP) is a federal program (cost shared between ISC and Environment Canada) addressing contaminated sites on federal lands. The extent of FCSAP funding and the scope of the program (regarding the number and size of the projects that can be implemented) is determined on a year-to-year basis.

Contaminated site management includes ongoing remediation and closure of known contaminated sites and identification and assessment of newly discovered sites.

BC Region's Contaminated Sites On-Reserve Program targets projects on sites with high human health and ecological risks. Funding is prioritized based on the National Contaminated Site Classification System developed by Environment Canada. There are three types of projects that are eligible for funding under FCSAP: Assessment, remediation/risk management, and care and maintenance.

Other environmental issues may be eligible for funding through the Lands and Economic Development Directorate.

A list of known, on-reserve, contaminated sites is available on the Integrated Environmental Management System (IEMS), which is updated annually.

REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	472939	Lands and Economic Development Project	At 6-month intervals
		Status Report	from the date of funding
			and within 90 days of
			project completion

CONTACT INFORMATION:

Manager, Contaminated Sites Lands and Economic Development Directorate 604-404-2045

FUNDING METHODOLOGY:

Not applicable

Leasing Land on Reserve

Leasing land is one method by which First Nations can create economic activity and employment opportunities on reserve. First Nations can request that the Minister Indigenous Service Canada authorize the leasing of reserve land that a Band has specifically designated for that purpose. Individual Band members that have been allocated reserve land by certificate of possession may also request that the Minister prepare a lease of their allocated land.

The ISC Lands Management Manual contains more information on the process of leasing Band land and can be found online. See Chapter 5 for a description of the land designation process, and Chapter 7 for the leasing process:

https://publications.gc.ca/site/eng/9.840071/publication.html?wbdisable=true

CONTACT INFORMATION:

Lands Operations Team bclandregistry@sac-isc.gc.ca for registry inquiries, or,

bclands@sac-isc.gc.ca for general inquiries

Land Survey Requests

ISC has limited funding for land surveys needed by First Nations, with the goal of achieving clear boundary definitions in support of economic development and the settlement of estates. First Nations are invited to submit all known survey needs through a call letter process held each year in January. Submission requests are due in early January of the following year. Requests are made through a Band Council Resolution which also authorizes a surveyor to perform the work, if funded.

The potential categories for survey requests include:

- Designations for leasing purposes
- Additions to Reserve
- Reserve boundary investigations and/or surveys (e.g., for the purposes of a Section 50 of the Indian Act Sale of estate lands)

Survey requests are subject to available funding. Surveys for capital projects are not an approved category for this program because survey funding can be included in capital project submissions.

CONTACT INFORMATION:

LED's Survey and Lands Records Officer bclands@sac-isc.gc.ca

First Nations Commercial and Industrial Development Act (FNCIDA)

The First Nations Commercial and Industrial Development Act (FNCIDA) provide regulatory support to First Nations that are pursuing large-scale, on-reserve, commercial or industrial projects. Specifically, it allows First Nations to request the federal government develop regulations that apply to a specific project on a specific piece of reserve land. FNCIDA duplicates relevant portions of provincial laws and regulations that apply to similar large-scale commercial or industrial projects off reserve. This approach facilitates access to the appropriate parts of a provincial regime.

ELIGIBILITY REQUIREMENTS:

Regulatory gaps occur on reserve lands where there is an absence of applicable and appropriate laws to govern complex commercial or industrial activities. To be eligible, projects must (a) identify a regulatory gap; (b) have a commercial or industrial partner; and (c) have formal support from the province.

For application requirements and further information on FNCIDA please visit: https://sac-isc.gc.ca/eng/1100100033561/1612128155378

Calendar of Due Dates – Lands, Economic Development and Environment

This summary identifies the due dates of reports, applications and proposals referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the Reporting Guide.

Proposal / Application / Work plan Due Dates

Date	PAW# / DCI #	Title	Туре
December 3, 2022	6161886	*Funding greater than Community Opportunity Readiness Program (CORP) Application for capital projects requesting funding greater than \$250,000	Application
March 15, 2022	6161886	Community Opportunity Readiness Program (CORP) Application for projects requesting funding up to \$250,000	Application

Reporting Requirement Due Dates

	PAW#/		
Date	DCI#	Title	Туре
May 31	472939	Lands and Economic Development Programs Project Status Report (Required for LEDSP Targeted and CORP)	Report
May 31	471935	Lands and Economic Development Services Program (LEDSP) Planned Activities and Report – Section C Lands and Economic Development – Planned Activities Report	Report

Contacts and References

Program Contact	Email address
LED telephone number	For all inquiries related to Lands and Economic Development, please contact 604-562-6865
Economic Development	bcecdev@isc-sac.gc.ca
Environment & Natural	
Resources	environnement.media.environment@sac-isc.gc.ca
Lands Modernization	modernisationdesterres-landsmodernization@sac-isc.gc.ca
Land Registry	bclands@sac-isc.gc.ca
Project & Program Support	bcatr@sac-isc.gc.ca
Survey & Land Records Officer	surveys-sondage@sac-isc.gc.ca

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Education

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General Information & What's New

BC Tripartite Education Agreement

The BC Tripartite Education Agreement: Supporting First Nation Student Success (BCTEA) signed by the Government of Canada, Government of British Columbia, and the First Nations Education Steering Committee (FNESC) is due to expire in June 2023. While a successor agreement will be negotiated between the three parties, a formal request will be made to extend the current agreement for two years. For more information on BCTEA and its implementation, please see www.fnesc.ca/bctea/.

COVID-19 Safe Return to School Funding (2020-2021 and 2021-2022 fiscal year)

In 2021-2022, \$11.5 million in funding was distributed to First Nation communities in BC to support the creation of safe, healthy school environments and prevent the spread of COVID-19 as schools reopened. In 2020-2021, ISC flowed this funding to First Nations who operate schools and the First Nations Education Steering Committee (FNESC) flowed funding to First Nations with students who are ordinarily resident on reserve and enrolled in off reserve schools. In 2021-2022, ISC flowed COVID-19 related funds to all BC First Nations, based on a per-student calculation with base using 2020-2021 Nominal Roll data.

These funds were used to support expenses such as (but not limited to) those outlined below, regardless of where the student is enrolled in school:

- salaries for teachers, custodians and bus drivers
- hiring of additional personnel (i.e., tutors, etc.)
- access to technology
- purchase of e-learning software
- development of take-home learning materials

Before- and After-School Programming (2021-2022 through 2026-2027 fiscal years)

Budget 2021 announced a national investment of \$515M over five years, starting in fiscal year 2021-2022 to support Before- and After- School Programming (BASP) for First Nations students on reserve. Nationally, this was broken down to \$67 million in 2021-2022 and the remaining years at \$112 million per year.

Year one (2021-2022) of BASP funding provided support to First Nations based on the previous year's nominal roll for First Nations students, up to Grade 6, who are ordinarily resident on reserve and attend First Nations operated schools. Year two (2022-2023) of BASP funding will be distributed by FNESC to eligible First Nations in BC and will be expanded to support students regardless of where they are attending school and in BC region all grade levels will be eligible for funding, despite the National approach being limited to kindergarten (age 4) through Grade 6.

Nominal Roll: Eligibility of Graduated Adults to Enroll in High School Courses

Starting in September 2021, adult students who have already graduated high school (received either a Dogwood or Adult Graduation diploma) may enroll in certain eligible secondary level courses for the purposes of upgrading, meeting post-secondary or trades school entrance

requirements through First Nations Schools or Adult Learning Centres on reserve offering ISC approved adult education programs. For a list of eligible secondary level courses, review the Ministry of Education's website: www2.gov.bc.ca/gov/content/education-training/adult-education/adult-upgrading/already-graduated.

These students should be included on your Nominal Roll report based on the appropriate FTE rate for how many eligible courses they are taking at a rate of 0.125 FTE per course. If you wish to offer enrollment to adult aged students (graduated or not) but your First Nation is not currently approved by ISC to offer an Adult Education Program, please connect with the Education Programs team at bceducation@sac-isc.gc.ca to inquire about the Additions to Grades/Programs process.

Income Assistance First Nations Youth Employment Strategy Pilot (2021-2022 Fiscal Year)

The September 2020 Speech from the Throne committed to "scaling up the Youth Employment and Skills Strategy". This resulted in the creation of a pilot program called the Income Assistance First Nations Youth Employment Strategy (IAFNYES) in partnership with and co-funded between ISC's First Nations & Inuit Youth Employment Strategy (FNIYES) and Income Assistance (IA) programs. The goal of this pilot strategy is to support on reserve and Yukon region First Nations youth between the ages of 18 and 30 who are receiving IA to help them transition to the workforce or return to school through their participation in mentored work placements and by providing some case management supports to them as they complete their placement. For fiscal year 2021-2022, funding was distributed to successful applicants through a call for proposals process for groups issuing Pre-Employment Supports (PES) in BC Region. This program remains under review and funding availability for the 2022-2023 fiscal year has not been confirmed.

Emergency Post-Secondary Education (PSE) Funding (2020-2021 to 2022-2023 Fiscal Years)

Starting 2020-2021, ISC provided additional funding directly to First Nations in response to COVID-19 to support Indigenous students in receipt of funding through the Post-Secondary Student Support Program (PSSSP) or the University and College Preparation Program (UCEPP). Budget 2021 included a 2-year commitment to continue this funding for fiscal years 2021-2022 and 2022-2023. An application is not required for this funding as it will be provided to all First Nations based on a per capita calculation. First Nations have the decision-making authority regarding distributing this funding, provided it is consistent with the PSSSP/UCEPP National Guidelines.

One-Time 2021-2022 Funding to Support Transportation Planning

For 2021-2022, BC Region has received a one-time total of \$1,761,820 This funding is based on the 2020-2021 Nominal Roll for elementary/secondary students residing on reserve, regardless of where they attend school, based on a per capita calculation of \$168.85 per student. As funding flowed to First Nations in March 2022, it may be carried over into 2022-2023. This is intended to support First Nations with transportation planning and can be applied to activities that may have already occurred or may be used for future planning activities. Should planning for transportation not be needed, these funds can be used towards supporting students with costs related to school supplies, accommodation, transportation, financial assistance, or guidance and counselling.

Funding for the Purchase of Menstrual Products (starting in 2021-2022)

On November 5, 2021, all students in First Nations schools on reserve across Canada received access to free menstrual products. Starting in the 2021-2022, \$248,124 was be distributed to BC

First Nations to support the purchase of menstrual products. Funding was provided based on Nominal Roll submissions. This funding will be ongoing for future years, however the amount allocated will be adjusted annually based on inflation and population. Eligible types of products to be purchased and distributed with this funding include (but are not limited to) pads, tampons, menstrual cups and dispensers to deliver these products to students.

Funding Increase for Accommodation Supports for Boarded Students (starting in 2021-2022)

An increase in funding for accommodation supports for boarded students was confirmed to begin in the 2021-2022 school year and will remain on an ongoing basis while ISC continues to work with FNESC to ensure First Nation students who must leave home for education are appropriately supported. In addition to room and board, funding will consider additional factors including ancillary expenses, transition support, travel for chaperones to accompany minors, criminal record check for boarding home parent(s), bus pass for local transportation and seasonal travel (remote or non-remote communities).

For more information, please refer to Student Accommodation Services found under Elementary/Secondary.

Please note that terminology throughout this chapter has been updated in order to remain consistent with that found in BCTEA. However, it is important to note that the terms public school(s) and public tuition may continue to be referred to as provincial school(s) or provincial tuition within First Nations' Chart of Accounts. Similarly, the term First Nations school(s) may be referred to as band-operated school(s) within First Nations' Chart of Accounts.

Programs Administered by the First Nations Education Steering Committee Society (FNESC) and the First Nations Schools Association (FNSA)

The following ISC programs are administered by FNESC and FNSA. For more information on the programs and proposal and application information and deadlines, please visit http://www.fnesc.ca/program-table-calendar/.

First Nations and Inuit Youth Employment Strategy

The First Nations and Inuit Youth Employment Strategy (FNIYES) is a component of the Government of Canada's Youth Employment Strategy led by Service Canada. This program provides educational opportunities and summer work opportunities for First Nations and Inuit youth, including post-secondary students, to improve their job skills and participate effectively in the labour market. The two programs under FNIYES are the Skills Link Program and the Summer Work Experience Program, including the Co-operative Education Co-op. To access these funds, First Nation community and school representatives are encouraged to refer to the FNESC website for the call for proposal, reporting templates and deadlines for the Summer Work Experience Program at www.fnesc.ca/programs/summer-work-experience-program-swep/, the Skills Link Program at www.fnesc.ca/slp/, and Co-operative Education Co-op at www.fnesc.ca/programs/cooperative-education-coop/.

First Nation Student Success Program

First Nation Student Success Program funding is included in the BCTEA Second Level Services funding administered by FNESC to provide support for the achievement of First Nation students on reserve through the implementation of school success plans, student learning assessments, and performance measurement systems.

Special Education Program (SEP) for First Nations Schools

As outlined in BCTEA, Special Education Program (SEP) funding for First Nations schools is administered by FNESC. To access these funds, First Nations school administrators are encouraged to refer to the FNESC website for work plan, application and reporting deadlines at www.fnesc.ca/programs/special-education/.

The types of extensive second level services that First Nations schools are eligible for under Special Education Programs (SEP) include: Coaching and Individual Education Plans (IEP) support services, behaviour support services, Assistive Technology supports, Speech Language Pathology assessments and therapy, Occupational Therapy assessments, Physio-Therapy services, and extensive professional development opportunities.

Special Education funding for provincial and private/independent schools is included in the First Nation Student Rate. For more information, please visit: Operating Grants - Province of British Columbia. (See Appendix – Education for the First Nation Student Rates by School District)

BC First Nations Post-Secondary Partnerships Program

The Post-Secondary Partnerships Program (PSPP) is a First Nations-directed and regionally delivered proposal-driven program supporting First Nations established post-secondary education institutions and First Nations-directed community-based programming. Since 2020-2021 FNESC, in partnership with the Indigenous Adult and Higher Learning Association (IAHLA), has administered the PSPP in BC as provided for under option 1 of the PSPP National Program Guidelines. Information is available on the FNESC and IAHLA websites at http://www.fnesc.ca/pspp/ and https://iahla.ca/pspp/.

COVID-19 Post-Secondary Partnerships Program Funding (2020-2021 and 2021-2022 fiscal years)

For the 2020-2021 and 2021-2022 fiscal years, ISC distributed COVID-19 related Emergency Post-Secondary Partnerships Program funding to BC region. This funding was administered by FNESC, working with the Indigenous Adult and Higher Learning Association, in order to support First Nations and First Nations-established post-secondary institutes in delivering activities which remove barriers to access post-secondary education and training due to COVID-19 and was to be spent in accordance with PSPP guidelines and terms and conditions. First Nations may choose to carry this funding over to 2022-2033 if they are unable to expend these funds in 2021-2022.

Services Administered by the First Nations Education Steering Committee Society (FNESC) and the First Nations Schools Association (FNSA)

First Nations School Assessments

For a First Nations school, a school evaluation must be completed once every 5 years using one of the following processes:

- An assessment through the First Nations Schools Assessment Process; or
- An external evaluation and inspection conducted in accordance with the BC Independent School Act; or
- An alternative form of assessment or evaluation mutually agreed to by the Band Council and ISC BC Region.

To discuss the school assessment process and related reporting requirements, please contact FNESC by phone at 1-877-422-3672 (toll-free) or by email at fnsa@fnesc.ca.

First Nations Language and Culture Program (FNLCP)

Under BCTEA, funding for language and culture is provided to support students attending First Nation Schools. For most schools in the BC Region, the per capita amount is calculated using ISC's nominal roll, including school-age and adult students living on reserve and attending programs from K4 through to the Grade 12 level. First Nations schools access their FNLCP grants through the submission of work plans that detail the activities to be undertaken according to the eligible expenditures. To access these funds, First Nations school administrators are encouraged to refer to the FNESC website for work plan, application and reporting deadlines at www.fnesc.ca/first-nations-languages/.

Online Resources

FNESC and FNSA have a host of online resources including Curriculum and Teacher Resources; Education Coordinator supports, post-Secondary education supports and timely bulletins which share information regarding the BCTEA. For more information, see www.fnesc.ca and www.fnsa.ca.

Second Level Services

Under BCTEA, FNESC and FNSA provide Second and Third Level Services to First Nations and First Nations schools in BC. Second Level Services include curriculum supports, student assessments, school assessments, Professional Growth Process, school capacity development, parents club, the Connected Classrooms Initiative, and data management. For more information on available supports, see www.fnesc.ca.

Elementary/Secondary

Elementary/Secondary Nominal Roll

The Nominal Roll is the registry of all eligible elementary and secondary students funded to attend a First Nations, Public, or private/independent school. The Recipient must demonstrate the eligibility of a student to be included on the Nominal Roll before being eligible for funding.

To be eligible for the Nominal Roll the following three requirements must be met:

- 1. Students must be enrolled in one of the following as of September 29:
 - Public school
 - ISC approved First Nations school (including First Nations Independent Schools), First Nations Adult Education Program/Learning Centre, First Nations Early Childhood Education Program (for K4)
 - Private/Independent school (Group 1 & 2) recognized by the province as an elementary/secondary institution
- 2. Students must be age 4 and up (no age limit for adult learners) on December 31 of the school year in which funding support is required, depending on what grade/program they are enrolled in:
 - Kindergarten 4 (K4) Student: Age 4 and enrolled in an ISC approved Kindergarten 4 (K4)
 program operated by an ISC approved First Nations school or First Nations operated early
 childhood program
 - School Age Student: Age 4 to 21 and enrolled in K4 through grade 12
 - Adult Student: Age 18 and older (no limit) and enrolled in an Adult Graduation Diploma program (as defined under BCTEA)
- 3. Students must meet one of the following as of September 29 of the school year:
 - First Nations student (with status) ordinarily resident on reserve or leased reserve lands
 - First Nations student without status or other Indigenous students ordinarily resident on reserve
 - Non-Indigenous student ordinarily resident on reserve

For more information or questions regarding the Nominal Roll report, or students who are home schooled or enrolled in an Online Learning Program, contact the Education Programs team at bceducation@sac-isc.gc.ca.

Funding Cycle for 2022-2023 Fiscal Year

Contribution Agreement

Month of Payment	Percentage	Period Covered	Payments Based on Which Nominal Roll
April 2022	30%	April to June 2022	School year starting September 2020
June 2022	Adjustment	September 2021 to June 2022	School year starting September 2021
September 2022	40%	September 2022 to December 2022	School year starting September 2021
January 2023	30%	January to March 2023	School year starting September 2021

New Fiscal Relationship Grant Agreement

Month of Payment	Percentage	Period Covered	Payments Based on Which Nominal Roll
April 2022	30%	April to June 2022	School year starting September 2020
June 2022	Adjustment	September 2021 to June 2022	School year starting September 2021
September 2022	70%	September 2022 to March 2023	School year starting September 2021

Block Agreement

Recipients received their block allocation with block growth for elementary/secondary in April 2022 (cash flow is from April 2022 to January 2023).

Junior Kindergarten (Age 4)

The ISC Elementary and Secondary Education Program terms and conditions allow for First Nations across Canada to provide full-time K4 as a part of the comprehensive K-12 curriculum that supports First Nation student progression towards a recognized secondary certification. This is available to BC First Nations even though an equivalent option is not being provided to BC provincial students. The National Education Program Guidelines allow First Nation operated schools to meet or exceed the provincial practice, if the student will be four years old on December 31 of the school year in which funding support is required. For information see the Guidelines at the following link: https://www.sac-isc.gc.ca/eng/1649275033010/1649275061861 or contact the Education Programs team at bceducation@sac-isc.gc.ca.

Kindergarten – Grade 12 Reciprocal Tuition

In November 2009, the Province of British Columbia (BC) and (FNESC signed a Reciprocal Tuition Agreement. According to that agreement, the Ministry of Education will pay reciprocal tuition for the education of off-reserve students who are attending First Nations schools that have FNSA certification or BC Independent School status (group 1 or 2) and who are not eligible for federal funding on the Nominal Roll. First Nations schools which are FNSA certified and do not have Independent School status can apply for funding from the Ministry of Education, Learning Division of Indigenous Education. For information on the application process visit:

www2.gov.bc.ca/gov/content/education-training/k-12/administration/program-management/indigenous-education/reciprocal-tuition. More information about the reciprocal tuition agreement is available from the FNESC office and at www.fnesc.ca.

Application to Add Grade(s) or Program(s) to a First Nations School

First Nations who wish to add a grade or program to an existing First Nations school must apply to ISC and be approved before the new grade or program can be implemented. Although applications are accepted year-round, applications to add grade(s) or program(s) must be submitted by January 31 to be considered for implementation for the following school year. First Nations under Block funding must have additions to grades approved if they wish to include the additional grades into a new Block funding arrangement. For more information or to apply, contact the Education Programs team at bceducation@sac-isc.gc.ca.

Education Information System (EIS)

The Education Information System (EIS) is a database system for ISC First Nation education programs used by the Department and First Nations and was built to modernize the processes for funding requests, reporting on program activities and the use of funds and performance measurement. The use of the EIS Portal requires training and a user access ID to log into the system. Please contact the Funding Services team email at bcfundingservices@sac-isc.gc.ca to request and submit the Portal Access Request Form. Once you have completed the training and are granted access, you will receive your login user ID and password, along with instructions on how to log in.

First Nations Schools – BC Tripartite Education Agreement (BCTEA) Funding Model

The BC Tripartite Education Agreement (BCTEA) funding model is based on the provincial funding formula, with additions and adaptations to reflect the needs of First Nations schools (Note: This may be referred to as band-operated schools in First Nations' budgets). It provides increased flexibility for First Nations to choose how to spend their school funding to meet their priorities while reducing the amount of reporting.

BCTEA funding is allocated to First Nation schools for costs associated with education for eligible on-reserve students (K4 to Grade 12). These include instructional costs such as school staff, recruitment, salaries, books, supplies, low-cost special education services and language and curriculum development. School Operations and Maintenance (O&M) are factored into the formula, as well as transportation. The First Nation operating the school is responsible for transportation of students. For more information on BCTEA funding, visit www.fnesc.ca/BCTEA/.

REPORTING	DCI Name	Due Date
DUE DATES:	JE DATES: Nominal Roll Report. Please contact the Education Programs team	
	at bceducation@sac-isc.gc.ca.	

CONTACT INFORMATION:

Education Programs unit, ISC BC <u>bceducation@sac-isc.gc.ca</u> 604-775-5100

Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

The BCTEA funding model for First Nations schools is formula-based funding calculated using the annual Nominal Roll count. Recipients that administer First Nations schools on reserve receive BCTEA funding for all attending students regardless of the reserve of residence.

The sources used to develop the BCTEA funding formula are the BC Ministry of Education Operating Grants Manual (OGM) and the School District Statements of Financial Information (SOFI) detailing the funding received and expenses and other sources of data. The BCTEA Funding Manual for First Nations Schools is available through FNESC at www.fnesc.ca/bctea/.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

BCTEA Funding Formula Factors / Rates for 2021-2022 School Year:

Please note that the rates for the 2021-2022 school year are currently being finalized and will be shared with First Nations once available. The table below provides rates from the previous school year for reference.

See Appendix – Education for the latest First Nation Student Rates by School District.

Public Tuition

Public tuition funding provides education services for eligible, on-reserve students attending public schools in grades Kindergarten for Age 5 to grade 12. Please refer to the Ministry of Education's Operating Grants Manual for a detailed description of which services are included in the First Nation Student Rates (see Appendix – Education for the latest First Nation Student Rates). First Nations with a Local Education Agreement (LEA) in place may have these funds provided directly to the First Nation. A First Nation with a LEA may also opt to have ISC fund the province directly by making a request in writing, including a Band Council Resolution, to bceducation@sacisc.gc.ca. For First Nations without an LEA, ISC provides the funds to the province directly.

Under BCTEA, the parties agreed to... "develop and implement a strategy, and related policies, to support the negotiation and implementation of Local Education Agreements (LEAs) between First Nations and boards of education or BC Independent Schools." (BCTEA S.4.12)

First Nations without a LEA have the option of entering a provincial LEA, under which ISC will provide funding directly to First Nations for their students attending public schools. The parties have created a Provincial LEA template (along with other resources including a handbook) that is available at this link: http://www.fnesc.ca/lea/ under the title "Provincial LEA (Draft Sept. 2020)".

Note: The terms public schools and public tuition may be referred to as provincial schools or provincial tuition in First Nations' budgets.

REPORTING	DCI Name	Due Date
DUE DATES:	S: Nominal Roll Report & Education Staff Census Report. Please contact	
	the Education Programs team at bceducation@sac-isc.gc.ca .	

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Initial allocations for public school tuition are based on the 2020-2021 Nominal Roll report and the 2020-2021 First Nation Student Rates provided by the Ministry of Education. In June, allocations are adjusted for price and volume changes after the 2021-2022 Nominal Roll has been verified and confirmed and the First Nation Student Rates updated. For information on the calculation for your community, please refer to your Education Budget Reconciliation Report or connect with your Funding Services Officer.

First Nations with LEAs are funded for the entire year, unless the LEAs expire on or before June 30, in which case are funded up to that date. Funds remaining under the terms of the agreement will be transferred to the First Nation once the LEAs are renegotiated and copies submitted to ISC.

New LEAs, renewals and extensions of LEAs are due to Indigenous Services Canada by October 15, to ensure that Provincial Tuition is included in the First Nation's funding arrangement for the next fiscal year. Please send signed copies to the Education Programs team at bceducation@sac-isc.gc.ca.

First Nations must notify ISC in writing within 30 days of either a notice of early termination or an upcoming expiry of an LEA.

Independent/Private Schools Off Reserve

Independent and private schools operating off reserve are different school types/categories versus public schools regarding the Nominal Roll and 1701 reports and the BCTEA funding formula. There is an established process for application for Independent School status with varying requirements and funding eligibility, depending on the category of school (Group 1, 2, 3 or 4).

First Nations are strongly encouraged to have a Local Education Agreement (LEA) in place with the off-reserve school where their students are enrolled, regardless of the number of students attending from the First Nation. First Nations with more than 10 students attending an independent school must have an LEA in place. FNESC has resources regarding LEAs including a handbook and template at www.fnesc.ca/lea/.

REPORTING	DCI Name	Due Date
DUE DATES:	Nominal Roll Report & Education Staff Census Report. Please contact	
	the Education Programs team at bceducation@sac-isc.gc.ca .	

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Tuition funds are available for Independent and private school education services for eligible on reserve K5 to grade 12 students attending schools in Group 1 or 2 categories. Funding is based on the eligible students included on the Nominal Roll and 100% of the corresponding First Nation Student Rate for the School District where the school is located. The First Nation Student Rate includes special education funding. All funding provided by ISC for Independent school tuition must be paid to the school.

Initial allocations are based on the 2020-2021 Nominal Roll report submitted by the First Nation and the 2020-2021 First Nation Student Rates provided by the Ministry of Education. In June, allocations are adjusted for price and enrollment changes after the 2021-2022 Nominal Roll has been verified and confirmed and the latest First Nation Student Rates updated. For information on the calculation for your community, please refer to your Education Budget Reconciliation Report or reach out to your Funding Services Officer.

Ancillary Services (Provincial/Private Tuition)

For eligible students living on reserve and attending public/non-First Nation independent schools in British Columbia, funds are available for supplementary services such as school supplies, equipment, specialized educational services, and fees for specialized classes.

REPORTING	DCI Name	Due Date
DUE DATES:	Nominal Roll Report & Education Staff Census Report. Please contact	
	the Education Programs team at bceducation@sac-isc.gc.ca.	

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Allocations are based on the rate of \$287 per student (per year) listed on the Nominal Roll for provincial/private schools. Adult students are eligible for this funding. The initial allocation is based on the number of students on the 2020-2021 Nominal Roll. In June, allocations are adjusted for enrollment changes after the 2021-2022 Nominal Roll has been verified and confirmed.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Example

A First Nation has 44 students on the Nominal Roll attending a provincial (public) or private/independent school. The funding agreement Recipient receives \$287 X 44 students = \$12,628 for Ancillary Services.

Comprehensive Instructional Elementary/Secondary Support Services (All School Types)

All First Nation funding agreement Recipients receive additional funding for their students attending First Nation, provincial, and independent schools, to be used towards school supplies, accommodation, transportation, financial assistance, or guidance and counselling. All students on the Nominal Roll receive student support funding regardless of the school type they are attending.

REPORTING	DCI Name	Due Date
DUE DATES:	: Nominal Roll Report & Education Staff Census Report. Please contact	
	the Education Programs team at bceducation@sac-isc.gc.ca.	

CONTACT INFORMATION:

Education Programs unit, ISC bceducation@sac-isc.gc.ca 604-775-5100

BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Allocations are \$221 per student (per year) based on the Nominal Roll. Adult students are also eligible for this funding. The initial allocation is based on the number of students on the 2020-2021 Nominal Roll. In June, allocations are adjusted for enrollment changes after the 2021-2022 Nominal Roll has been verified and confirmed.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Example

A First Nation has 44 students on the Nominal Roll attending a provincial (Public) or private/independent school. The funding agreement Recipient receives \$221 X 44 = \$9,724 for Comprehensive Instructional Support Services (CISS).

Student Accommodation Services

Accommodation services may be available for students who must leave home under the three circumstances described below. They must be school aged (4-18), enrolled in and attending K4 to Grade 12 and able to demonstrate they were ordinarily resident on reserve prior to relocating. For each student who requires accommodation supports, First Nations should ensure this is indicated on their Nominal Roll report.

Note: Certain students may already be eligible for accommodation services if their First Nation, reserve and grade appear on the *ISC Pre-Approved Accommodation List*. Contact Education Programs staff at bceducation@sac-isc.gc.ca for any questions regarding this list.

Circumstances for Accommodation Services

For students who must attend school away from their home communities, funding may be available for accommodation services:

- Where there is no school with the appropriate grade levels or program within a reasonable travelling distance. Any school offering the BC Core Curriculum, or ISC approved First Nations school operating an ISC approved Kindergarten 4 (K4) program or a First Nations operated early childhood program is considered appropriate.
- Where the student requires access to medical services. Each application must be submitted annually and accompanied with a medical certificate that provides medical reasons for access to medical services.
- Other must be accompanied by written documentation or explanation of unique circumstances.

APPLICATION	CATION PAW # PAW Name				
REQUIREMENTS:	For a new red	October 15			
	approved for	accommodation supports in 2021-2022 and			
	has had a cha	ange in circumstance, email the Education			
	Programs tea	m with appropriate supporting			
	documentati	on (if applicable). Students requiring			
	accommodat				
	Nominal Roll				
REPORTING DUE	Due Date				
DATES:	Please contac	October 15			
-	bceducation	@sac-isc.gc.ca.			

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Annual allocations for accommodation are made by the actual number of approved students who require group/boarding home assistance multiplied by \$8,211 (5-day non-remote locations), \$10,217 (7-day non-remote locations) or \$14,065 (average for remote/isolated communities). The amount for remote communities may vary based on location. The funding may be used for items such as room and board; clothing; monthly allowance; transportation while in room and board, ancillary expenses, transition support, travel chaperone, criminal record check and seasonal transportation. Adult students are NOT eligible for this funding.

The initial allocation is based on the number of students on the 2020-2021 Nominal Roll. In June, allocations are adjusted for enrollment changes after the 2021-2022 Nominal Roll has been verified and confirmed.

The table below provides a summary of accommodation supports starting in 2021-2022:

Component	Rate
Room and Board	\$6,480 (7-day accommodation)
	\$4,629 (5-day accommodation)
Ancillary	\$280
Transition Support	\$1,436
Travel Chaperone – Remote /Isolated	\$516
(7-day accommodation only)	
Travel Chaperone – Non-Remote	\$155
(7-day accommodation only)	
Criminal Record Check	\$28
Bus Pass	\$600
Seasonal Travel – Non-Remote/5-day	\$1,238
Seasonal Travel – Remote/Isolated	\$4,725 (Average for isolated communities)

Note: Administration of 5% is applied to the total to support the coordination of accommodation services.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Example

A funding agreement Recipient in a non-remote location has a First Nations school to grade 9, with 14 students in grades 10-12 who must leave the community for school, and another grade 6 student who must be near the BC Children's Hospital for medical care. This funding agreement Recipient is eligible for 7-day accommodation funding for 15 students X \$10,217 plus administration of 5% = \$160,918.

Financial Assistance (Student Allowance) Secondary Student Support Services

To provide student allowances to eligible students in grades 8 to 12. These allowances may be provided to the students directly or used by the First Nation for education purposes such as:

- 1. the cost of purchase or rental of books and supplies;
- 2. specialized clothing (including a graduation allowance);
- 3. equipment or specialized educational services; and
- 4. additional fees for specialized classes.

REPORTING	DCI Name	Due Date
DUE DATES:	DUE DATES: Nominal Roll Report & Education Staff Census Report. Please	
	contact the Education Programs team at bceducation@sac-	
	isc.gc.ca.	

CONTACT INFORMATION:

Education Programs unit, ISC bceducation@sac-isc.gc.ca 604-775-5100

BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

The allocation is based on the number of students in grades 8 to 12 including (ungraded students who may be taking courses at two different grade levels on the Nominal Roll. Adult students are eligible for this funding. The initial allocation is based on the number of students on the 2020-2021 Nominal Roll. In June, allocations are adjusted for enrollment changes after the 2021-2022 Nominal Roll has been verified and confirmed.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

The annual amount funded per student is as follows:

- Ungraded Secondary Students \$144
- Grade 8 10 \$144
- Grade 11 \$287
- Grade 12 \$431

<u>Example</u>

Based on the current year Nominal Roll, there are 34 students in grades 8 to 10 and ungraded secondary, 5 students in grade 11, and 5 students in grade 12. All students attend public/private or First Nation schools.

- 34 Students X \$144 = \$4,896
- 5 Students X \$287 = \$1,435
- 5 Students X \$431 = \$2,155

Total 44 students = \$8,486. The funding agreement Recipient is entitled to receive \$8,486 for Student Allowance.

Guidance and Counselling Elementary/Secondary Student Support Services

Funding is provided to assist in the provision of K-12 Guidance and Counselling administration services, including the Nominal Roll.

REPORTING	DCI Name	Due Date
DUE DATES:	Nominal Roll Report & Education Staff Census Report. Please	October 15
	contact the Education Programs team at bceducation@sac-	
	isc.gc.ca.	

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Funds for Guidance and Counselling administration include base salary and associated costs such as benefits, travel, and telephone service. The formula is \$179 per student per year plus \$1,094 per student per year with approved student accommodation services who is on the Nominal Roll. Adult students are eligible for the base formula but not the supplement for student accommodation services. The initial allocation is based on the number of students on the 2020-2021 Nominal Roll. In June, allocations are adjusted for enrollment changes after the 2021-2022 Nominal Roll has been verified and confirmed.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Example

A funding agreement Recipient with 44 students on the nominal roll and one of these students is eligible for accommodation. The funding agreement Recipient receives \$179 X 44 students and \$1,094 x 1 student or \$8,970.

First Nations and Inuit Cultural Education Centre Program (CECP)

This program provides funding to First Nation and Inuit Cultural Education Centres to support the development and promotion of First Nations, Inuit, and Innu Culture through the creation and operation of these centres. The program also helps make relevant cultural programming and services available to First Nations and Inuit students.

The goal of the program is to:

- revive traditional cultural skills among First Nations and Inuit people
- develop contemporary cultural skills among First Nations and Inuit people
- develop First Nations and Inuit peoples' knowledge and use of their traditional languages
- promote cross-cultural awareness in mainstream educational programs and institutions

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	545410	Cultural Education Centres (CECP) Program Proposal	May 7
REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	515786	Cultural Education Centres (CECP) Program Report -	June 30
		Centres receiving their funding from FNCCEC should	
		verify the reporting requirements and dates with	
		FNCCEC.	

APPLICATION INFORMATION:

First Nation and Inuit Cultural Education Centres which have received funding in previous years from the First Nation Confederacy of Cultural Education Centres (FNCCEC) and have met funding criteria are funded annually. These Centres apply to the First Nation Confederacy of Cultural Education Centres (FNCCEC). Contact FNCCEC for more information at www.fnccec.ca.

First Nation and Inuit Cultural Education Centres which have received funding in previous years from the BC Regional Office may submit proposals to the BC Regional office, due May 7th. Funding of new centres is subject to funding availability, according to the First Nation and Inuit Cultural Education Centres Program National Program Guidelines which can be found at https://sac-isc.gc.ca/eng/1648149026564/1648149043981. For more information, please contact the Education Programs team below.

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

Funding allocations for Cultural Education Centres are proposal-driven and provided to eligible Recipients consistent with historical allocations. In cases where funding is available to new Recipients, allocations are made by BC Region based on proposals and available funds.

Post-Secondary

Post-Secondary Education (PSE) - General Information

The PSE program has two components: the Post-secondary Student Support Program (PSSSP) and University and College Entrance Preparation Program (UCEPP), and the Post-Secondary Partnerships Program (PSPP) - each with its own objectives and delivery format. Indigenous Services Canada works to address the variations in demand for post-secondary funding, both within and between funding agreement Recipients. Considering challenges and pressures related to COVID-19 starting in the 2020-2021 fiscal year, additional funding supports were made available by ISC to support Indigenous Post-Secondary institutions and students.

Post-Secondary Resource Line

A Post-Secondary Resource Line to support the work of Education Coordinators is available through FNESC toll-free at: 1-877-280-4151 or via email at pse@fnesc.ca.

Post-Secondary Student Support Program (PSSSP) and University and College Entrance Preparation Program (UCEPP)

The Post-Secondary Student Support Program (PSSSP) and the University and College Entrance Preparation Program (UCEPP) provide Post-Secondary Education (PSE) funding to funding agreement Recipients to assist eligible First Nations students attending eligible post-secondary institutions and programs.

The PSSSP provides non-repayable financial support for First Nations (Registered Indian) students to advance towards a recognized post-secondary education credential (including CEGEP, community college, undergraduate studies, advanced professional or post-graduate studies at eligible colleges and universities in Canada and abroad, and First Nations designated and directed institutions, as prioritized and directed by First Nations.

The UCEPP provides non-repayable financial support for First Nations (Registered Indian) students who are enrolled in accepted university and college entrance preparation programs to enable them to attain the academic level required for entrance into degree and diploma credit programs, as prioritized and directed by First Nations.

Funding for PSSSP/UCEPP is provided directly to First Nations and they administer the program in adherence to the National Guidelines.

Students who are registered but are not members of a First Nation (students on the General List who does not have a band affiliation or who are not deemed members by a BC First Nation) can apply to access PSSSP and UCEPP through the British Columbia Association of Aboriginal Friendship Centres. For more information regarding their application process, visit their website at www.bcaafc.com/education/psssp/.

The 2022-2023 ISC PSSSP/UCEPP National Guidelines are available at: https://sac-isc.gc.ca/eng/1638370988788/1638371091935.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	N/A	Post-Secondary Education Protected / General	May 27, 2022
		Pool Application	
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	4016769	Annual Register of Post-Secondary Education	August 31, 2023
		Students	

APPLICATION INFORMATION:

Funding agreement Recipients are encouraged to complete applications for their initial PSE funding (PSSSP and UCEPP) to provide critical data to support national funding requests. Funding agreement Recipients must submit completed applications to access additional PSE funding beyond their initial allocation. Notification of the opportunity to apply for additional PSSSP funding for the 2022-2023 fiscal year will be sent in Spring 2022.

CONTACT INFORMATION:

Education Programs Unit, ISC bceducation@sac-isc.gc.ca 604-775-5100

BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

The current funding allocation methodology for PSSSP/UCEPP in the BC Region is described below:

- 1. <u>Initial Allocation</u>: The BC Region PSE allocation for student supports is allocated to each First Nation through an initial allocation. Initial allocations for eligible First Nations are based on the *lesser* of: 1. reported audited annual expenditures; or 2. a per capita amount calculated using the regional budget and the total population as of December 31.
- 2. <u>Protected Pool</u>: If audited annual expenditures are lower than the calculated per capita amount, the difference is placed in the Protected Pool for each individual First Nation. First Nations must apply to access the funds in their Protected Pool.
- 3. <u>General Pool</u>: If a First Nation does not apply for some or all their Protected Pool, the residual funds are placed in a General Pool accessible to other First Nations. First Nations that demonstrate the need for funds above their initial and Protected Pool budget can apply for additional funds from the General Pool.

This funding allocation methodology does not apply to Treaty or Self-Government Agreement First Nations and First Nations which have block or NFR Grant funding arrangements with ISC. First Nations with NFR Grant funding arrangements can access the General Pool, but do not contribute to the General Pool.

Post-Secondary Partnerships Program (PSPP)

In BC Region, the Post-Secondary Partnerships Program (PSPP) is administered through a First Nations-directed and regionally delivered proposal-driven process to support First Nations established post-secondary education institutions and First Nations-directed community-based programming. The overall aim of the program is to increase the number of First Nations students pursuing post-secondary education.

Starting in the 2020-2021 fiscal year, the First Nations Education Steering Committee (FNESC), working with the Indigenous Adult and Higher Learning Association, began leading and administering this program and the call for proposals process in BC Region. FNESC and IAHLA's role includes establishing a PSPP Review Committee to oversee the process and adjudicate proposals, setting regional guidelines, and distributing and adjudicating BC PSPP Calls for Proposals.

To learn more about the call for proposals process and how the PSPP is delivered in BC region, visit FNESC's website at www.fnesc.ca/pspp/ or IAHLA's website at https://iahla.ca/pspp/

The 2022-2023 ISC PSPP National Program Guidelines are available at https://www.sac-isc.gc.ca/eng/1640278148497/1640278182856.

APPLICATION	Proposal	Due Date
REQUIREMENTS:	Post-Secondary Partnership	Please see FNESC for more
	Program Proposal	information.
REPORTING DUE	Report	Due Date
DATES:	Post-Secondary Partnerships	Please see FNESC for more
	Program Report	information.

APPLICATION INFORMATION:

To learn more about the call for proposals process, visit FNESC's website at www.fnesc.ca/pspp/ or IAHLA's website at https://iahla.ca/pspp/. If you would like more information about the program in general, please contact the ISC Education Programs unit at the contact information below.

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

First Nations Education info@fnesc.ca 604-925-6087

Steering Committee Toll-free: 1-877-422-3672

FUNDING METHODOLOGY:

Funding allocations for regions are based on a national formula of First Nations populations over 18 years of age. This includes a base funding amount per region which was approved through the Assembly of First Nations. Allocations to successful Recipients in BC will be determined through the call for proposals process administered by FNESC as set out in the BC First Nations PSPP program guidelines found here: https://iahla.ca/pspp/.

Income Assistance First Nations Youth Employment Strategy Pilot (IAFNYES)

The goal of the Income Assistance First Nations Youth Employment Strategy Pilot (IAFNYES) is to support on-reserve and Yukon First Nations youth between the ages of 18 and 30 who are receiving ISC's Income Assistance to help them transition to the workforce or return to school through their participation in mentored work placements and by providing some case management supports to them as they complete their placement.

This pilot is funded equally by two of ISC programs, the Income Assistance program and the First Nations and Inuit Youth Employment Strategy (FNIYES). Actual expenses incurred for IAFNYES are to be reported to the department by **each** programs' funding.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	1898217	First Nations & Youth Employment	TBD
,		Strategy Proposal	
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	434352	First Nations & Youth Employment	Interim Report due
		Strategy Report	October 15
			Final Report due
			May 15
			-

CONTACT INFORMATION:

Education Programs unit, bceducation@sac-isc.gc.ca 604-775-5100

ISC BC Region Toll-free: 1-800-567-9604

FUNDING METHODOLOGY:

A targeted call for proposals will be sent to Recipients to invite them to participate in this pilot strategy. As part of the proposal package that will be sent to Recipients, further details will be provided regarding the objective, the flexibilities, and eligibilities and expenditures, as well as funding and reporting requirements for this pilot strategy.

Calendar of Due Dates – Education

This summary identifies reports, application, and proposal due dates referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the 2022-2023 Reporting Guide.

Proposal / Application / Work plan Due Dates

Date	DCI#	Title	Туре
January 31, 2022	N/A	Applications for Additions to Grade(s) or Program(s). Note: Applications are accepted yearround but should be submitted by January 31 st if the First Nation is seeking to implement the new grade/program in the following September.	Application (email: bcedcuation@sac-isc.gc.ca for form)
May 7, 2022	515410	Cultural Education Centres Program Proposal	Proposal
May 27, 2022	N/A	Post-Secondary Education Application for Protected and General Pool Funding	Application
October 15, 2022	N/A	Accommodation Approval request	Email bceducation@sac- isc.gc.ca with appropriate supporting documentation if applicable
October 15, 2022	N/A	New, renewed and extended Local Education Agreements (LEA) due with Nominal Roll report	Email bceducation@sac- isc.gc.ca with signed LEA attached
TBD	1898217	Income Assistance First Nations Youth Employment Strategy	Proposal

Reporting Requirement Due Dates

Date	DCI#	Title	Туре
October 15, 2022	462572	Nominal Roll Student and Education Staff Census Report (2022-2023)	Report
June 30, 2023	515786	Cultural Education Centres (CEC) Program Report (2022-2023)	Report
August 31, 2023	4016769	Annual Register of Post-Secondary Education Students (2022-2023)	Report
October 15 (Interim) May 15 (Final)	434352	Income Assistance First Nations Youth Employment Strategy	Report

Note: For information regarding application and reporting due dates for the Post-Secondary Partnerships Program, High-cost Special Education Program (HCSEP) or the First Nations Inuit Youth Employment Strategy (FNIYES), contact FNESC at 1-877-422-3672. For information regarding the First Nations and Inuit Cultural Education Centres program funded through the First Nations Confederacy of Cultural Education Centres (FNCCEC) please contact them at ILCProgram@fnccec.ca.

Appendix Education

2021-2022 First Nation Student Rates set by the Provincial Ministry of Education

School District	First Nation Student Rate	School District	First Nation Student Rate
5 Southeast Kootenay	12,635	53 Okanagan Similkameen	14,155
6 Rocky Mountain	13,617	54 Bulkley Valley	13,332
8 Kootenay Lake	13,606	57 Prince George	12,324
10 Arrow Lakes	19,307	58 Nicola-Similkameen	14,325
19 Revelstoke	13,190	59 Peace River South	14,331
20 Kootenay-Columbia	12,504	60 Peace River North	12,317
22 Vernon	11,490	61 Greater Victoria	11,301
23 Central Okanagan	10,922	62 Sooke	11,825
27 Cariboo-Chilcotin	13,415	63 Saanich	11,511
28 Quesnel	13,336	64 Gulf Islands	16,868
33 Chilliwack	11,191	67 Okanagan Skaha	11,618
34 Abbotsford	10,694	68 Nanaimo-Ladysmith	10,826
35 Langley	11,333	69 Qualicum	12,066
36 Surrey	10,842	70 Pacific Rim	12,024
37 Delta	10,634	71 Comox Valley	11,343
38 Richmond	11,736	72 Campbell River	11,896
39 Vancouver	11,015	73 Kamloops-Thompson	11,802
40 New Westminster	11,401	74 Gold Trail	21,220
41 Burnaby	10,606	75 Mission	11,981
42 Maple Ridge-Pitt Meadows	11,420	78 Fraser-Cascade	15,807
43 Coquitlam	11,140	79 Cowichan Valley	12,080
44 North Vancouver	10,998	81 Fort Nelson	16,901
45 West Vancouver	10,132	82 Coast Mountains	14,487
46 Sunshine Coast	14,254	83 North Okanagan-Shuswap	12,834
47 Powell River	12,628	84 Vancouver Island West	42,416
48 Sea To Sky	12,040	85 Vancouver Island North	17,095
49 Central Coast	38,771	87 Stikine	44,746
50 Haida Gwaii	26,454	91 Nechako Lakes	16,124
51 Boundary	15,711	92 Nisga'a	26,223
52 Prince Rupert	16,166	93 Conseil Scolaire Francophone	16,674

Program contact	Phone #	Email
Director	604-775-5100 or	bceducation@sac-isc.gc.ca
	1-800-567-9604 (toll-free)	
Education Programs	604-775-5100 or	bceducation@sac-isc.gc.ca
Team	1-800-567-9604 (toll-free)	

First Nations Education Steering Committee (FNESC)

Contact: (604) 925-6087 or Toll-free 1-877-422-3672

www.fnesc.ca

First Nations Schools Association (FNSA)

Contact: (604) 925-6087 or Toll-free 1-877-422-3672 or fnsa@fnesc.ca

www.fnsa.ca

Ministry of Education

Service BC Contact Centre

Victoria 250-387-6121; *Vancouver* 604-660-2421;

Elsewhere in BC (Toll-free) 1-800-663-7867 or servicebc@gov.bc.ca

British Columbia Association of Aboriginal Friendship Centres

Contact: 250-388-5522 or adminassist@bcaafc.com

www.bcaafc.com

Post-Secondary Resource Line

First Nations Education Steering Committee Society Contact: (Toll-free) 1-877-280-4151 or pse@fnesc.ca

www.fnesc.ca/pse-coordinators-resources/

6/Social Programs

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General Information & What's New

National Income Assistance Program Guidelines (2018-2019):

www.sac-isc.gc.ca/eng/1513197678048/1533317287697

National Assisted Living Program Guidelines (2018-2019):

www.sac-isc.gc.ca/eng/1513269018171/1533317534749

These two separate documents set out the program requirements for the Income Assistance and Assisted Living Programs on-reserve to recipients that have entered into a funding agreement with Indigenous Services Canada (ISC). These documents came into effect as of April 1, 2018 and replace the Social Programs National Manual published in 2017-2018. They are meant to be read in conjunction with the funding agreement signed by the funding recipient; applicable provincial/territorial legislation; ISC's Regional Office program manuals or guidelines; and any other ISC-approved documentation. Where ISC has entered into agreements with provinces, the obligations set out in the agreements are to be read first and take precedence over the delivery requirements and standards of the Income Assistance and Assisted Living Programs, as explained in these documents.

Information, procedures and policies specific to BC Region's Income Assistance and Assisted Living programs is published in the Social Development Policy and Procedures Handbook, BC Region, Volumes 1-3. The handbook and related forms can be requested by contacting the BC Region Band Social Development Worker Policy Support Line by toll-free 1-888-440-4080 or email at: email at tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca.

Income Assistance First Nation Youth Employment Strategy (IAFNYES)

On September 23, 2020, the Speech from the Throne committed to "scaling up the Youth Employment and Skills Strategy" to restore pre-COVID employment levels. To support the response to the Speech from the Throne, Indigenous Services Canada (ISC) submitted a proposal to formalize a partnership between ISC's First Nations and Inuit Youth Employment Strategy (FNIYES) and Income Assistance (IA) programs under the Youth Employment and Skills Strategy (YESS).

In the Fall Economic Statement for the 2021-2022 fiscal year, \$33.4M (\$16.7M for each program) was approved for a one-year pilot strategy for this partnership, called the Income Assistance First Nations Youth Employment Strategy (IAFNYES).

The goal of IAFNYES is to reach up to 2000 on-reserve and Yukon First Nations youth between the ages of 18 and 30 who are receiving Income Assistance in order to help them transition to the workforce or return to school.

The objectives of IAFNYES are to:

- provide short term work placements for youth to increase their access to more permanent employment opportunities;
- support the development and enhancement of essential employability skills;

- promote the benefits of education as key to labour market participation;
- introduce youth to a variety of career options;
- support access to services to help youth transition to and remain in the workforce; and
- reducing long term dependency on Income Assistance.

Family Violence Prevention Program (FVPP)

The Family Violence Prevention Program (FVPP) terms and conditions (see link below) were revised in 2021-2022: Contributions to improve the safety and security of Indigenous women, Children, families and 2SLGBTQQIA+people. The Guidelines are in the process of being updated to reflect the revisions. Until this is completed, please write to: fvpp-ppvf@sac-isc.gc.ca if you have any questions.

The FVPP website has also been updated to reflect the changes to the Terms and Conditions, please visit: Family Violence Prevention Program (sac-isc.gc.ca)

FVPP Shelters and Transition homes

The 2021 Shelter and Transitional Housing Initiative launched its Call for Proposals in November 2021. Through the 2020 Fall Economic Statement and Budget 2021, \$724.1 million was allotted to expand supports for Indigenous women, children, and 2SLGBTQQIA+ people facing gender-based violence.

Funding through this initiative will contribute to the construction of at least 38 shelters and 50 transitional housing across the country, including in urban areas and the North.

You can apply for funding at any time until **December 2023**. The review of applications will be ongoing, and the selection of eligible applications will be conducted in phases twice a year at a minimum. To find out more, visit: Indigenous Shelter and Transitional Housing Initiative | CMHC (cmhc-schl.gc.ca)

Urban Programming for Indigenous Peoples

The Urban Programming for Indigenous Peoples (UPIP) was created in 2017 and is designed to assist First Nations (status and non-status), Inuit and Métis living in or transitioning to urban centres. UPIP has four funding streams: organizational capacity, programs and services, coalitions and research and innovation.

The only funding stream managed in BC Region is the Coalitions. This stream supports local coalitions that bring together all levels of government and other stakeholders.

Under this stream, UPIP will connect organizations and all levels of government to:

- identify key local priorities and needs
- ensure efficient and coordinated delivery of urban Indigenous programs

The coalitions will:

- promote local collaboration
- identify local needs
- develop local plans on how best to address the priorities

BC Region provides UPIP Coalitions funding to indigenous partners: Metro Vancouver Aboriginal Executive Council (MVAEC), Surrey Urban Indigenous Leadership Committee (SUILC) and Prince George Coalition.

For information on the other funding streams, please refer to the ISC website: <u>Urban Programming</u> for Indigenous Peoples (sac-isc.gc.ca).

Income Assistance

National Directive on the Administration of Shelter Allowance to Income Assistance Clients on Reserve

The purpose of this national directive is to provide clarification and direction on the administration of Shelter Allowance to Income Assistance clients on-reserve. In addition, this directive provides clarification regarding the conditions under which Shelter Allowance may be paid to Income Assistance clients on-reserve as well as information about the Universal/Community Wide Rental Regime.

For more information about on the <u>National Shelter Directive</u> contact the BC Region Band Social Development Worker Policy Support Line by email at <u>tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca</u> or toll-free at 1-888-440-4080.

Income Assistance Program Reviews

In the BC Region, the Program Review Team (PRT) conducts annual program reviews on the delivery of the Department's Income Assistance (IA) program. Program reviews evaluate a program's delivery against requirements outlined in its National Program Guidelines. In 2017, with the launch of Indigenous Services Canada's (ISC), brought a mandate to focus on collaboratively working with its partners to improve service delivery and support Indigenous self-determination. In order to better align IA Compliance reviews with ISC's new mandate, PRT anticipates a new approach to program reviews that will be communicated to First Nations shortly. For more information, please contact the Program Review Team by email: erp-prt@sac-isc.gc.ca

Income Assistance Family Supports (IAFS)

The program activities which were formally part of the National Child Benefit Reinvestment (NCBR) initiative program will continue to be distributed through the Income Assistance (IA) budget under the title "Income Assistance Family Supports" for the sole benefit of IA clients and their dependents residing on reserve in BC.

- Child Nutrition
- Support to Parents
- Cultural Enrichment
- Home-to-Work Transition
- Childcare

First Nations will continue to be funded at the same level and for the same activities as they were under the former NCBR in 2016-2017 for 2022-2023. If funding recipients wish to reallocate funds in their budget between these activities, they may contact their Funding Services Officer.

For more information about this funding, contact the BC Region Band Social Development Worker Policy Support Line by email at tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca or toll-free at 1-888-440-4080.

Income Assistance Reform - Pre-Employment Supports

BC Region is providing a pilot project case management and pre-employment supports funding to 46 First Nations in 2021-2022 via the Cariboo Chilcotin Aboriginal Training Employment Centre Society (CCATEC), Cowichan Tribes, Nuu-chah-nulth Tribal Council, Okanagan Indian Band, Prince George Nechako Aboriginal Employment and Training Association (PGNAETA), Seabird Island Indian Band, Sts'ailes and the Tribal Resources Investment Corporation (TRICORP).

Basic Needs

The Income Assistance Program provides funds to individuals and families who are ordinarily residents on reserve as a last resort where all other means of generating income to cover basic needs have been exhausted. The Income Assistance program is a component of Canada's social safety net meant to align with provincial income assistance programs off-reserve. The objective of the program is to ensure that eligible individuals and families residing on reserve receive funds to cover the basic expenses of daily living (such as food, clothing and shelter).

See the chapters noted below in ISC BC Region's *Social Development Policy and Procedures Handbook* for details.

- Basic Support Allowance (Chapter 4, Volume 1)
- Persons with Persistent Multiple Barriers (PPMB) Designation and Assistance (Ch. 4, Volume1)
- Persons with Disabilities (PWD) Designation and Assistance (Chapter 8, Volume 1)
- Shelter Allowances (Chapter 5, Volume 1)

Shelter allowances may be paid to cover actual documented costs such as rent, utilities, and in limited cases, home maintenance. See Shelter Allowances (Chapter 5, Volume 1) in ISC BC Region's Social *Development Policy and Procedures Handbook* for details.

To request a copy of the policy handbook and related forms, please contact the BC Region Band Social Development Worker Policy Support Line (as noted below).

REPORTING	DCI #	DCI Name	Due Date
DUE	455897A	Income Assistance Report	Quarterly:
DATES:			July 15, October 15,
		Risk-based reporting for Block-funded Recipients	January 15 and
		is based on General Assessment (GA) scores.	April 15
	33315098	NFR Grant Income Assistance Block Funding	Annually: July 15
		Recipients	

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca 1-888-440-4080

FUNDING METHODOLOGY:

Recipient allocations are based on the previous year's audited financial expenditures and are adjusted based on Income Assistance Reports and forecasts to year-end. Funds are allocated as reimbursements of eligible expenditures.

Children Out of the Parental Home Assistance (Grand parented)

As of March 31, 2012, the Children Out of the Parental Home (COPH) Program stopped accepting new applications. Families who applied before this date were assessed and grand-parented upon acceptance based on policy existing as of that date. The Band Social Development Workers (BSDW) shall continue to administer the COPH program for these grand parented clients.

The COPH program provides financial support for a child in the home of a relative on-reserve when the child's parents have placed the child in the care of that relative. To be eligible for financial support all adults in the home must have completed an enhanced screening requirement. The completed enhanced screening forms may be submitted to the Ministry of Children and Family Development's Centralized Screening Hub by fax at 250-387-7756 or by email at CSH.GeneralEnquiries@gov.bc.ca.

All families in this situation were required to complete the enhanced screening paperwork. See Grand parented Children Out of the Parental Home (COPH) Assistance (Chapter 6, Volume 1) in BC Region's Social Development Policy and Procedures Handbook for details.

For information about provincial service options, families can contact:

- Delegated Aboriginal Children and Family Service Agency (if available in your area).
 A list of contacts can be found at www2.gov.bc.ca/gov/content/family-social-supports/data-monitoring-quality-assurance/reporting-monitoring/accountability/delegated-aboriginal-agencies
- MCFD Extended Family Program: www2.gov.bc.ca/gov/content/family-socialsupports/fostering/temporary-permanent-care-options
- Client Relations Branch at the Ministry of Children and Family Development: Call 1-877-387-7027 for contact information for your local office.

REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	455897A	Income Assistance Report	Quarterly:
			July 15,
		Risk-based reporting for Block-funded Recipients	October 15,
		is based on General Assessment (GA) scores.	January 15 and
			April 15

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca 1-888-440-4080

FUNDING METHODOLOGY:

The BC Ministry of Children and Family Development (MCFD) conducts screening checks on behalf of the band administering authority as part of the process to determine the ongoing eligibility of grandfathered COPH files. BC Region reimburses MCFD directly for the screening checks from the Basic Needs budget.

Recipient allocations are based on the previous year's audited financial expenditures and are adjusted to reflect actual requirements reported in Income Assistance Reports and forecasts to year-end. Funds are allocated as reimbursements of actual expenditures.

Non-Status Health Benefits

This program provides health benefits to eligible, non-status, income assistance recipients that are resident on-reserve, with Medical Service Plan and Fair Pharma Care coverage. Examples of non-status health benefits include:

- Dental
- Orthodontia
- Optical Services
- Health Related Travel
- Medical Equipment

Health benefits are limited, and rate schedules for each benefit are to be applied in accordance with the Non-Status Health Benefits (Chapter 10, Volume 1) in ISC BC Region's *Social Development Policy and Procedures Handbook*.

Expenditures exceeding \$500 require the approval of your Funding Services Officer using the "SA-205 Non-Status Health Benefits Authorization form".

REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	455897A	Income Assistance Report	Quarterly:
			July 15,
		Risk-based reporting for Block funded Recipients	October 15,
		is based on General Assessment (GA) scores.	January 15
			and April 15

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line

tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca

1-888-440-4080

FUNDING METHODOLOGY:

This program is funded under Basic Needs in the funding agreement. Please refer to methodology under Income Assistance (IA) – Basic Needs.

Hardship Assistance

Hardship assistance is a distinct category of income assistance with its own eligibility criteria. Assessment for hardship assistance is undertaken only after an eligibility test for regular basic income assistance benefits has been applied, and the applicant has been determined to be ineligible.

Hardship assistance is intended to meet basic needs only, up to the maximum rates as set out in Hardship Assistance (Chapter 7, Volume 1) in ISC BC Region's *Social Development Policy and Procedures Handbook*. Applicants are expected to use any and all other resources available to them before hardship assistance is issued.

REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	455897A	Income Assistance Report	Quarterly:
			July 15,
		Risk-based reporting for Block funded Recipients	October 15,
		is based on General Assessment (GA) scores.	January 15 and
		, ,	April 15

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line

addnc.tsdbsoutien-bsdwsupport-bc.aandc@canada.ca

1-888-440-4080

FUNDING METHODOLOGY:

This program is funded under Basic Needs in the funding agreement. Please refer to methodology under Income Assistance (IA) – Basic Needs.

Other Benefits

This program provides other benefits for a client's physical or social well-being, including:

- Child Benefits
- Family Bonus Top-up Allowance
- Supplementary Assistance to Old Age Security Pension
- Comforts Allowance
- Christmas Supplement
- BC Bus Pass Program
- Funeral Costs
- Transportation Support Allowance
- Natal Supplement
- Diet Supplement
- Short-Term Nutritional Supplement
- Monthly Nutritional Supplement
- Tube Feed Supplement
- Clothing Supplement for People in Special Care Facilities

See Other Benefits (Chapter 11, Volume 1) in ISC BC Region's *Social Development Policy and Procedures Handbook* for details.

REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	455897A	Income Assistance Report	Quarterly:
			July 15,
		Risk-based reporting for Block funded	October 15,
		Recipients is based on General Assessment	January 15
		(GA) scores.	and April 15

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line

tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca

1-888-440-4080

FUNDING METHODOLOGY:

This program is funded under Basic Needs in the funding agreement. Please refer to methodology under Income Assistance (IA) – Basic Needs.

Work Opportunity Program

The Work Opportunity Program (WOP) is intended to enhance the independence and employability of persons in receipt of income assistance by utilizing their income assistance funds, together with funds from other sources, to create a project for up to 12 months.

The project is expected to provide employment experience for an income assistance Recipient who otherwise would be unemployed.

See Work Opportunity Program (Chapter 12, Volume 1) in ISC BC Region's *Social Development Policy and Procedures Handbook* for details.

REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	455897A	SET and BLOCK Contribution Funding Recipients	Due Quarterly:
		Income Assistance Report	July 15,
			October 15,
		Risk-based reporting for Block funded Recipients	January 15
		is based on General Assessment (GA) scores.	and April 15

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca 1-888-440-4080

FUNDING METHODOLOGY:

This program is funded under Basic Needs in the funding agreement. Please refer to methodology under Income Assistance (IA) – Basic Needs.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Service Delivery

This program provides funds to assist in the administration of the Income Assistance program.

REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	455897A	Income Assistance Report	Quarterly:
			July 15, October
		Risk-based reporting for Block-funded	15, January 15
		Recipients is based on General Assessment (GA)	and April 15
		scores.	

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line

tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca

1-888-440-4080

FUNDING METHODOLOGY:

Recipients are funded based on a formula that uses a set of common factors for the distribution of funds. The formula is composed of:

- 1. Base Allocation
 - Determined by Band Support Funding (BSF) on-reserve populations calculated in the Service Unit (SU) FUNCTION multiplied by \$60,184, the calculated annual base of one service unit.
- 2. Caseload Allocation
 - The BASIC NEED caseloads per Service Unit (SU) entitlement. One SU represents one full-time Band Social Development Worker (BSDW).
 - The Child Out of Parental Home (COPH) caseloads per SU entitlement.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Special Needs

This program provides special allowances to purchase goods and services necessary for a client's physical or social well-being, or to support pre-employment activities, including:

- Community Volunteer Supplement
- Special Needs Allowance
- Guide Animal Supplement
- Camp Fee Supplement
- School Start-up Allowance
- Confirmed Job Supplement
- Moving, Transportation and Living Costs
- Identification Supplement

See Special Allowances (Chapter 9, Volume 1) in ISC BC Region's *Social Development Policy and Procedures* Handbook for details.

REPORTING DUE	DCI#	DCI Name	Due Date
DATES:	455897A	SET and BLOCK Contribution Funding Recipients	Due
		Income Assistance Report	Quarterly:
			July 15,
		Risk-based reporting for Block funded Recipients is	October 15,
		based on General Assessment (GA) scores.	January 15
			and April 15

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line

tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca

1-888-440-4080

FUNDING METHODOLOGY:

Recipients are funded using a geographic, 'weighted' per capita formula. The weighted population is the First Nation's Total Registered Population (Indian Registry Population Codes 1 through 6 as of December 31 of the previous fiscal year) multiplied by the First Nation's Remoteness Index Factor.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Example

The BC Region annual budget of is divided by geographic 'weighted' per capita formula of all eligible non-block First Nations. For 2019-20, the weighted per capita amount is \$18.15.

If a First Nation's population is 556 with a remoteness factor of .22, the total weighted population would be $556 \times 0.22 = 122 + 556 = 678$. The total weighted population of 678 would multiply by the per capita amount of \$18.15 that equals a total funding allocation of \$12,308.

Assisted Living

Homemaker Services & Service Delivery

These two programs provide funding for (a) the administration of the Assisted Living program and (b) for non-medical home care support services called "homemaker services" under the Assisted Living program. Non-medical home care includes social support services which help individuals maintain independence and the ability to remain in their own home. Services may range from housekeeping, meal preparation, and attendant care to community supports, such as adult care, meals on wheels, psycho-social programs, short-term respite care for caregivers, and non-health transportation. Before the delivery of Homemaker Services, an assessment is required to support the applicant's eligibility for funding.

For more information, see the National Assisted Living Program Guidelines (2018-2019) online at: https://www.sac-isc.gc.ca/eng/1557149461181/1557149488566

REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	455937	Assisted Living Report	Quarterly:
			July 15, October 15,
		Risk-based reporting for Block funded Recipients	January 15 and
		is based on General Assessment (GA) scores.	April 15
	33315098	New Fiscal Relationship Grant Results Report	Annually: July 30

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line
aadnc.tsdbsoutien-bsdwsupport-bc.aandc@canada.ca 1-888-440-4080

FUNDING METHODOLOGY:

The initial budget is set at a fixed budget (85% program and 15% service delivery) based on the funding formula of \$2,000 base per band, plus a per capita component (total number of a First Nation's registered members aged 19 and older who are residing on their own reserves). The 15% Assisted Living Service Delivery amount is intended to support the administration and delivery of the following: Assisted Living services; Homemaker Services, Adult Institutional Care, and Adult Family Care Homes. Homemaker Services deficits are not reimbursed as this is a fixed regional budget

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Example

A First Nation community with a total adult population of 265, multiplied by the per capita amount of \$209.75, plus the \$2,000 base funding equals a total allocation of \$57,584 of which \$48,946 (85%) would be directed toward program costs and \$8,638 (15%) for service delivery.

Assisted Living Adult Institutional Care

The Adult Institutional Care Services Program provides financial assistance and Adult Family Care Homes. Adult Institutional Care assists eligible adults living on-reserve who require placement in a residential care facility.

Adult Family Care Homes are single family residences located on-reserve, intended for adults who require 24-hour supervision outside their own home, and who choose to remain in their home communities.

Before placement in a residential care (Adult Institutional Care) facility or an Adult Family Care home, health and financial assessments are required to support the applicant's eligibility for funding. There must be approval from ISC for institutional care or adult family care home clients in order for First Nations communities to receive reimbursement through their reporting submissions.

For more information, see the National Assisted Living Program Guidelines (2018-2019) online at https://www.sac-isc.gc.ca/eng/1557149461181/1557149488566

REPORTING	DCI #	DCI Name	Due Date
DUE DATES:	455937	SET and BLOCK Contribution Funding	Due Quarterly:
		Recipients	July 15, October 15,
		Assisted Living Report	January 15 and
			April 15
		Risk-based reporting for Block funded	
		Recipients is based on General Assessment	
		(GA) scores.	
	333315098	New Fiscal Relationship Grant Results Report	Annually: July 30

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line
aadnc.tsdbsoutien-bsdwsupport-bc.aandc@canada.ca 1-888-440-4080

FUNDING METHODOLOGY:

Budgets are established based on the actual funding requirement reported in the previous fiscal year and adjusted based on actual approved requirements for each individual in the current year. Budgets have not been established for First Nations that have not provided reports or did not have approved clients in the 2018-2019 fiscal years.

First Nations with a Block or a NFR Grant funding agreement have this program built into their core funding.

Funding Information for NFR 10-Year Grant Recipients:

Where a new client is placed into Long Term Residential Care and requires AIC program support, First Nations with a NFR Grant funding agreement can request additional AIC funding for the client

by completing a new AIC application package for the new case. Please contact the Assisted Living Program Officer by emailing the BSDW line: tsdbsoutien-bsdwsupport-bc@sac-isc.gc.ca

Disabilities Initiative

The Disabilities Initiative provides funding for projects and activities that increase awareness of disability issues and available supports; and/or improve the coordination and accessibility to these programs and supports among individuals with disabilities living on-reserve.

Funding support is directed to projects and activities that increase awareness of disability issues and available supports and/or improve the coordination and accessibility to these programs and supports among individuals with disabilities living on reserve.

Eligible activities for the 2022-2023 Disabilities Initiative include:

- New or innovative approaches to client navigator services for disability supports (assistance applying for services, including appeals processes where services have been denied);
- Advocacy, education and awareness initiatives and campaigns; and,
- Research and surveys on disability issues on-reserve.

For funding information please contact the email and or phone number below

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:		Not Applicable	
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:		Not Applicable	

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line aadnc.tsdbsoutien-bsdwsupport-bc.aandc@canada.ca

1-888-440-4080

FUNDING METHODOLOGY:

Funding is proposal-based for the enhancement of existing services to persons living with disabilities. Funding proposals are reviewed by ISC's National Office upon recommendation from ISC BC Region.

Family Violence Prevention Program (FVPP)

The Family Violence Prevention Program (FVPP) funds the operations of emergency shelters and transitional (second stage) housing to improve the safety and security of Indigenous women, children, families and 2SLGBTQQIA+ people across Canada, including in the North and in urban centers. FVPP also provides funding for community-driven proposals for family violence prevention projects. The FVPP has the following components:

Prevention and awareness

 Funding for culturally-appropriate community-driven prevention projects to raise awareness and focus on First Nations, Inuit, Métis, urban and 2SLGBTQQIA+ people facing gender-based violence such as public awareness campaigns, conferences, workshops, stress and anger management seminars and support groups

Operations and capacity building for shelters and transitional (second-stage) housing

- Funding for the daily operations of emergency shelters that provide services for Indigenous women, children and families across Canada, including First Nations (on and off reserve), Inuit, Métis, urban and 2SLGBTQQIA+ people
- Funding for the daily operations of transitional (second-stage) housing that provide services for Indigenous women, children and families across Canada, including First Nations (on and off reserve), Inuit, Métis, urban and 2SLGBTQQIA+ people
- Funding to provide support to shelters, transitional homes and their staff through training forums, gatherings and development and distribution of resources and research

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	5664860	Family Violence Prevention Program	Annually:
•		(FVPP) Project Proposal	January 10
REPORTING	DCI #	DCI Name	Due Date
REQUIREMENTS:	455955	Family Violence Shelter and Prevention	Annually:
		Project Annual Report	May 31

CONTACT INFORMATION:

Mercy Mura, Regional Program Development Advisor mercy.mura@sac-isc.gc.ca 604.505-9138
Allocation Officer bcfsppallocationofficer@sac-isc.gc.ca

FUNDING METHODOLOGY:

Shelter Program (transition houses) allocations are based on a set funding formula which is in the process of being updated and modernized.

Family Violence Prevention Program initial budgets are based on the funding formula of \$1,000 base per band, plus a geographic 'weighted' per capita formula. The weighted population is the First Nation's Total on and off reserve Population (Indian Registry population codes 1 through 6 as of December 31 of the previous fiscal year) multiplied by the First Nations' Remoteness Index Factor.

Basic Organizational Capacity (BOC) Funding Representative First Nation Organizations

Basic Organizational Capacity (BOC) or "core" funding is distributed regionally to eligible Indigenous Representative Organizations (IROs) representing interests, issues and concerns of their members.

The three BC Region First Nation organizations eligible to receive BOC core funding are: The Union of BC Indian Chiefs; the First Nations Summit Society; and the BC Assembly of First Nations.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	1323247	Basic Organizational Capacity Contribution	December 11
,		Program Funding Application	
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	1323248	Basic Organizational Capacity Program	April 30
		Annual Report	

CONTACT INFORMATION:

BC Region Band Social Development Worker Policy Support Line
aadnc.tsdbsoutien-bsdwsupport-bc.aandc@canada.ca 1-888-440-4080

FUNDING METHODOLOGY:

BOC funding in BC is distributed in equal amounts to the three eligible Recipients.

Calendar of Due Dates – Social Development

This summary identifies reports, application and proposal due dates referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the 2019-20120 Reporting Guide at www.aadnc-aandc.gc.ca/eng/1385559716700/1385559777677.

Due Date	PAW# / DCI #	Title	Report/ Application
Risk-based frequency Quarterly Jul 15, 2022 Oct 15, 2022 Jan 15, 2022 Apr 15, 2023	455897	Income Assistance Report	Report
Risk-based frequency Quarterly Jul 15, 2022 Oct 15, 2022 Jan 15, 2022 Apr 15, 2023	455937	Assisted Living Report	Report
January 10, 2022	5664860	Family Violence Prevention Program (FVPP) Project Proposal	Application
May 31, 2023	455955	Family Violence Shelter and Prevention Project Annual Report	Report
April 30, 2023	1323248	Basic Organizational Capacity Program Annual Report	Report

Program	Position contact	Phone #	Email address
	Director	604-775-5170	
Social Programs	Manager	1-888-440-	aandc.bsdwsupportbc-
Social Programs	Policy	4080	tsdbsoutiencb.aandc@canada.ca
	Advisor		

National Income Assistance Program Guidelines (2018-2019): https://www.sac-isc.gc.ca/eng/1513197678048/1533317287697

National Assisted Living Program Guidelines (2018-2019): https://www.sac-isc.gc.ca/eng/1513269018171/1533317534749

BC Region's Social Development Policy and Procedures Handbook & Forms

Error! Hyperlink reference not valid. Region Band Social Development Worker Policy
Support Line by email at:

aadnc.tsdbsoutien-bsdwsupport-bc.aandc@canada.ca or by phone at 1-888-440-4080 to request a copy of the handbook and forms.

Volume 1 Income Assistance (IA) Program includes Persons with Persistent Multiple Barriers (PPMB) assistance and Persons with Disabilities (PWD) assistance

Volume 2 Assisted Living (AL) Program

Volume 3 Appendices includes Income Assistance and Assisted Living forms, handbook amendment and policy directive letters

7	7 / Child &	Family Services
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Child and Family Services

ISC BC REGION 2022-2023 PROGRAM GUIDE

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General Information & What's New

In January 2016, in response to a 2007 complaint by the Assembly of First Nations and the First Nations Child and Family Caring Society, the Canadian Human Rights Tribunal found the First Nations Child and Family Services (FNCFS) program to be flawed, inequitable, and discriminatory under the *Canadian Human Rights Act*. The tribunal ordered the department to cease its discriminatory practices and to reform the program to reflect the findings in their decision.

Indigenous Services Canada is currently working with partners to reform the FNCFS program and reduce the number of Indigenous children in care. The reform plans to fully implement the order of the Canadian Human Rights Tribunal on First Nations Child Welfare by:

- Funding based on the needs of First Nations child and family services agencies
- Working to make the system truly child centered, community directed, and focused on prevention and early intervention.

An Act respecting First Nations, Inuit and Métis children, youth and families (the "Act") came into force on January 1, 2020. The Act establishes national standards for the delivery of child and family services to Indigenous children, such as the best interests of the child, cultural continuity and substantive equality. It also affirms that the inherent right to self-government includes jurisdiction over child and family services, including the right to make, administer and enforce laws.

The key areas within the federal approach to implementation of the *Act*, include: distinctions-based governance engagement mechanisms; capacity-building; coordination agreement discussions, and operationalization of Indigenous child and family service models.

Agreement-in-Principle

On December 31, 2021, the parties to the Canadian Human Rights Tribunal complaint regarding the FNCFS Program and Jordan's Principle announced they had reached an Agreement-in-Principle for the Long Term Reform of the First Nations Child and Family Services Program.

The purpose of the Agreement-in-Principle on Long-Term Reform is to provide a framework for reform of the First Nations Child and Family Services Program, for improved implementation of Jordan's Principle, and to prevent the recurrence of discrimination. These reforms aim to satisfy the Canadian Human Rights Tribunal orders regarding discrimination perpetrated by Canada in its FNCFS Program and its narrow application of Jordan's Principle. The reforms, designed to be in the best interest of First Nations children, youth, young adults and families, also aim to ensure that the discrimination they have experienced is not repeated.

More information is included in the Executive Summary of the Agreement-in-Principle https://www.sac-isc.gc.ca/eng/1644518166138/1644518227229

Immediate Measures: Transition Year 2022-2023

On April 1, 2022, Canada will begin funding:

- Prevention based on a formula that multiplies \$2,500 by the on-reserve First Nations
 population and the First Nations population in the Yukon (to be allocated among agencies
 and First Nations);
- First Nations Representative Services based on a formula that multiplies \$283 by the First Nations population on-reserve and in the Yukon (or \$332.9 million over five years for First Nations in Ontario - funded to First Nations);
- The actual costs of post-majority care to former children in care up to and including the age of 27 in the Province of BC in keeping with MCFD policy (to be funded to agencies, or where a First Nation does not receive services from an FNCFS agency, then directly to the First Nation or service provider authorized by the First Nation); and

All other areas of funding will remain unchanged, including needs based funding for operations and access to the claims process for actuals for protection (including intake and investigations), legal services and building repairs.

FUNDING METHODOLOGY:

The funding is based on CHRT Orders. For funding formula and administrative procedure information please contact the BC CFS Unit: bccfs@sac-isc.gc.ca

It is important to note that the Agreement-in-Principle on Long Term Reform confirms that First Nations affirming their jurisdiction under An Act respecting First Nations, Inuit and Métis children, youth and families will not receive less funding than they would have received under the reformed approach. These First Nations will be provided funding through the grant mechanisms established under the Act. For funding options and information on the Jurisdiction Initiative, please contact the BC CFS Unit: bccfsjurisdiction-juridiction@sac-isc.gc.ca

More information is included in the Executive Summary of the Agreement-in-Principle https://www.sac-isc.gc.ca/eng/1644518166138/1644518227229

2022 CHRT 41 - Capital Funding

Through the order of the Canadian Human Rights Tribunal (CHRT 41), First Nations, First Nations child and family services agencies and First Nations-authorized Jordan's Principle service providers can access funding for the purchase and construction of capital assets needed to:

- support the delivery of child and family services to First Nations children on-reserve and in Yukon
- provide safe, accessible, confidential and culturally- and age-appropriate spaces needed to support the delivery of Jordan's Principle funded services on-reserve, which can include space to administer those services

On January 18, 2022, the Canadian Human Rights Tribunal (CHRT) issued consent order 2022 CHRT 41 (amended), requiring Canada to fund the planning, purchase and construction of capital assets on-reserve (or off-reserve if no suitable property is available on-reserve or is more accessible) for

the delivery of FNCFS or for the delivery of services under Jordan's Principle, based on actual costs incurred on or after January 18, 2022.

Helpful Links:

- Funding for capital assets: Jordan's Principle and First Nations child and family services website
- Capital Funding Request Form

Note: FNCFS agencies can continue to seek reimbursement for building repairs through the business plan approach until the implementation of a reformed FNCFS program.

For eligibility information please refer to the program Terms and Conditions https://www.sac-isc.gc.ca/eng/1648577221890/1648577242550 or contact as per below:

CONTACT INFORMATION:

For inquiries regarding CHRT 41 capital requests in BC Region: bccfs@sac-isc-.gc.ca

To submit CHRT 41 Capital funding requests: chrt41-tcdp41@sac-isc.gc.ca

Delegated Aboriginal Child and Family Services Agencies

The FNCFS program provides funding to assist in ensuring the safety and well-being of First Nations children ordinarily resident on reserve by supporting culturally appropriate prevention and protection services for First Nations children and families. ISC is committed to its obligations pursuant to 2016 CHRT 16 to not reduce agency budgets as a result of the Agreement in Principle. ISC is also committed to preventing service disruptions by working with Indigenous Child and Family Services Agencies and First Nations to support prevention funding transition.

In 2022-23, as a first step ISC will fund BC Indigenous Child and Family Services Agencies for prevention funding equal to their 2022-23 fiscal year business plan. The balance of new funding based on CHRT 8 will be provided to the First Nation. First Nations and Indigenous Child and Family Services Agencies and service providers will have flexibility to share these new prevention resources so long as the allocations are consistent with the promotion of family wellness and the prevention of child maltreatment and fulfill statutory child welfare requirements.

The following considerations shall be taken into account in determining Agency costs:

- The actual cost determined by the Recipient to be in the best interest of the child;
- Whether the cost is generally recognized as normal and necessary for the conduct of the activity;
- The restraints and requirements related to such factors as generally accepted accounting principles, arm's length bargaining, federal, provincial and local laws and regulations;
- To ensure substantive equality and the provision of culturally appropriate services, the needs of
 each individual child and his or her family must be considered and evaluated, in light of their
 distinct needs and circumstances including their cultural, historical and geographical needs and
 circumstances, for instance by taking into account any needs that stem from historical
 disadvantages and the lack of services on-reserve and/or surrounding services; and
- The costs related to children and families ordinarily resident on reserve and for children registered under the Indian Act or who are entitled to be registered.

REPORTING	DCI#	DCI Name	Due Date	
DUE DATES	1208367	First Nations Child and Family Services	July 29	
		Annual Final Report		
	455917	Child and Family Services Maintenance	Last Day of each	
		Report	month	
	Non DCI Repo	rting		
		Online Prevention Reporting Tool	Monthly, Quarterly or	
			Annually	
ADDITIONAL	Notice of Adm	ission (NOA) (PAW #493710) (2022-2023).	Submitted by the FNCFS	
FORMS	Agency to allow ISC to determine whether it has financial responsibility for a child			
	the Agency wishes to include on the monthly maintenance report.			
	Notice of Discharge (NOD) (PAW #493738) (2022-2023). Submitted by the FNCFS			
	Agency to notify that a child has been discharged or transferred out and is no			
	longer in the A	gency's care		

APPLICATION INFORMATION:

In addition to the annual Business Plan you must include:

- 1. Copy of approved delegation confirmation agreement (bi-lateral agreement between delegated aboriginal agencies and the province).
- 2. Copy of certificate of good standing.
- 3. List of directors with their specimen signatures.
- 4. Copy of the board's resolution identifying the person responsible for signing funding agreements and amendments (required only if the board wants to designate an individual to sign the agreements/amendments. It may be valid for more than one fiscal year).
- 5. Copy of the board's resolution identifying the person responsible for signing funding agreements and amendments (required only if the board wants to designate an individual to sign the agreements/amendments. It may be valid for more than one fiscal year).

This information must be submitted with the annual Business Plan in order to initiate a new year funding agreement.

CONTACT INFORMATION:

BC CFS Unit bccfs@sac-isc-.gc.ca

FUNDING INFORMATION:

Maintenance Expenditures

Maintenance funding is meant to cover the costs directly related to maintaining a child in placement out of the parental home, in accordance with provincial standards. Maintenance costs for children-in-care are submitted on a monthly basis by both Ministry of Child and Family Development (MCFD) and First Nation agencies. Such costs include:

- Non-medical services to children with behavioral issues and specialized needs
- Purchases on behalf of children in care
- Other provincially-approved purchases not covered by other funding sources; monthly
 payments to cover costs for children in care in placements out of the parental home
 (including foster care, group homes, institutional care, and kinship care); post-adoption
 subsidies and supports; and professional services not covered by other jurisdiction or under
 the Non Insured Health Benefits Program.

Costs for maintenance will continue to be reimbursed based on actual costs incurred as reported on DCI #455917 "Child and Family Services Maintenance Report.".

Prevention and Operations

Operations and Prevention funding needs are identified in the annual Business Plan which covers all aspects of the agency's operations, including the following expenses when they are not already covered by any federal department (including ISC), or provincial, territorial, or municipal government funding:

Prevention/least disruptive measures; Intake and investigations services; Legal fees; Building repairs; Child service purchase costs; Staff salaries and benefits; Board of Director expenses; Travel expenses; Agency and professional development; Administration and office expenses, and Audits and evaluation

Community Wellbeing and Jurisdiction Initiative (CWJI)

Community Wellbeing and Jurisdiction Initiative funding has been transitioned to the prevention funding formula as determined under the Agreement In Principle and provided directly to First Nations not affiliated with a Delegated Aboriginal Agency. Revised Terms and Conditions have been provided with the intent to improve aspects of the FNCFS program and to expand the eligibility of prevention activities and expenditures: https://www.sac-

isc.gc.ca/eng/1648577221890/1648577242550

CONTACT INFORMATION:

BC CFS UNIT

bccfs@sac-isc.gc.ca

Jordan's Principle

Jordan's Principle ensures that all First Nations children can access the products, services and supports they need, when they need them. Jordan's Principle is named in memory of Jordan River Anderson, a young boy from Norway House Cree Nation in Manitoba.

A legal rule

In 2016, the Canadian Human Rights Tribunal (CHRT) determined that Canada's approach to services for First Nations children was discriminatory. One way we are addressing this is through a renewed approach to Jordan's Principle. A number of follow-up orders have been issued by the CHRT and since Spring 2022, Jordan's Principle Initiative has implemented a "Back-to-Basics" approach that is non-discriminatory, centers the needs and best interests of the child, takes into consideration the distinct circumstances of their community, is simple to access, timely, and minimizes the administrative burden on families.

What we are doing

For the long-term the Department is working to build better structures and funding models that will ensure First Nations children get the services they need. To do this, we are working closely with provinces/territories, Indigenous partners and service organizations.

Since 2016, the Government has committed \$2.36 billion toward meeting the needs of First Nations children through Jordan's Principle.

In addition to funding individual and group requests for First Nations children, Jordan's Principle BC Region has worked with First Nations partners to implement an 'Enhanced Service Coordination Model' in BC Region, placing nearly 40 Service Coordinators across the province to support children and their families to navigate the existing federal and provincial services and supports, including preparing and submitting Jordan's Principle requests on their behalf.

APPLICATION	PAW #	PAW Name	Due Date
REQUIREMENTS:	Contact us t	Ongoing	
	days a weel		
	start your re		
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	HC-P111	Jordan's Principle - Service Delivery, Annual	July 29
		Report	(Or as indicated in
	HC-P113	Jordan's Principle – Service Coordination,	funding agreement)
		Annual Report	

APPLICATION INFORMATION:

For more information on how to start your request for funding under Jordan's Principle, process for reviewing applications, requesting a reimbursement, receiving payments, and the appeal process, please contact the call centre or regional contacts below.

CONTACT INFORMATION:

For more information about Jordan's Principle please the Jordan's Principle Website: https://sac-isc.gc.ca/eng/1568396042341/1568396159824

Jordan's Principle National Headquarters:

- Jordan's Principle National Call Centre (available 24 hours, 7 days a week): 1-855-JP-CHILD (1-855-572-4453)
- Teletypewriter: 1-866-553-0554Website: Jordan's Principle
- Email: jpcasemgt-gestcaspj@hc-sc.gc.ca

To contact Jordan's Principle BC Region

- General inquiries : principedejordancb-bcjordansprinciple@sac-isc.gc.ca
- Payments inquiries : paiementsprincipedejordancb-bcjordansprinciplepayments@sacisc.gc.ca
- Capital funding (CHRT 41) inquiries: bcjpchrt41-cbpjtcdp41@sac-isc.gc.ca
- Telephone: 778-951-0716 (Monitored from 8am to 4pm)
- Website: Jordan's Principle request form

For a full list of Jordan's Principle Service Coordinators in BC, visit the Jordan's Principle Enhanced Service Coordination Hub website: www.jordansprinciplehubbc.ca

FUNDING INFORMATION:

INDIVIDUAL AND GROUP REQUESTS

Who is covered

First Nations children and youth may be eligible for Jordan's Principle if they permanently reside in Canada and if the child meets one of the following criteria:

- is registered or eligible to be registered under the *Indian Act*
- has one parent or guardian who is registered or eligible to be registered under the *Indian Act*
- is recognized by their Nation for the purposes of Jordan's Principle
- is ordinarily resident on-reserve

Who can send requests

A request for a child or children in the same family or with the same guardian can be submitted by:

- parents or guardians caring for a First Nations child under the age of majority in the child's province/territory of residence
- a First Nations child above 16 years of age
- an authorized representative of the child, parent or guardian
 - o written or verbal consent must be provided by the parent or guardian

A request for a group of children from multiple families or guardians can be submitted by:

- a community or Tribal Council;
- a community organization or institution;

- a Service Coordinator, navigator or case manager; or
- an authorized representative of the child, parent or guardian

Some examples of what has been funded under Jordan's Principle include:

Health	Social	Education
Vehicle modification	Personal support worker	School supplies
Transportation to appointments	Specialized summer camps	Tutoring services
Speech therapy, physiotherapy, occupational therapy	Respite care (individual or group)	Assistive technologies and electronics
Mental health services	Specialized programs based on cultural beliefs and practices	Psycho-educational assessments
Medical supplies & equipment		Teaching assistants
Assessments and screenings		Specialized school transportation
Wheelchair ramps		
Mobility aids		

REQUESTS FOR CAPITAL ASSETS

Through the order of the Canadian Human Rights Tribunal (CHRT 41), First Nations, First Nations child and family services agencies and First Nations-authorized Jordan's Principle service providers can access funding for the purchase and construction of capital assets needed to:

- support the delivery of child and family services to First Nations children on-reserve and in Yukon
- provide safe, accessible, confidential and culturally- and age-appropriate spaces needed to support the delivery of Jordan's Principle funded services on-reserve, which can include space to administer those services

Note: FNCFS agencies may continue to seek reimbursement for building repairs through a claim on actuals per 2018 CHRT 4.

Helpful Links:

- Funding for capital assets: Jordan's Principle and First Nations child and family services website.
- Capital Funding Request Form

For inquiries regarding CHRT 41 capital requests in BC Region: bcjpchrt41-cbpjtcdp41@sac-isc.gc.ca

Submit requests to: chrt41-tcdp41@sac-isc.gc.ca

Child and Family Services – Jurisdiction & Engagement

An Act respecting First Nations, Inuit and Métis children, youth and families (the "Act") came into force on January 1, 2020. The Act establishes national standards for the delivery of child and family services to Indigenous children, such as the best interests of the child, cultural continuity and substantive equality. It also affirms that the inherent right to self-government includes jurisdiction over child and family services, including the right to make, administer and enforce laws.

The key areas within the federal approach to implementation of the *Act* include:

Distinctions-based governance engagement mechanisms

Governance engagement mechanisms are forums for Indigenous partners to discuss and make recommendations on the implementation of the *Act*.

Capacity-building

Jurisdiction capacity-building funding is available to Indigenous governing bodies and section 35 rights-holding communities planning for the exercise of jurisdiction over child and family services. Among other activities, capacity-building funding supports the codification of Indigenous laws, development of child and family service models, and community consultation.

Coordination agreement discussions

Coordination agreement discussion tables are tripartite forums for discussing coordinating measures to support the Indigenous governing body in the exercise of jurisdiction.

Operationalization of Indigenous child and family services models

Indigenous Services Canada is committed to supporting the operationalization of Indigenous child and family service models through funding arrangements that are sustainable, needs-based and consistent with the principle of substantive equality.

APPLICATION REQUIREMENTS:	PAW #	DCI Name	Due Date
(OPTIONAL)	638262	Project or Work Plan Funding Application	Continuous intake
REPORTING DUE	PAW #	PAW Name	Due Date
DATES:	4548549	Activities and Expenditures Report	April 30

CONTACT INFORMATION

BC Jurisdiction & Engagement

bccfsjurisdiction-juridiction@sac-isc.gc.ca

FUNDING METHODOLOGY

Jurisdiction capacity-building funding will be comparable for all groups and distinctions and based on the distinct circumstances of each Indigenous community or Indigenous governing body, including population, geographic location (remoteness), and the number of section 35 rights-holding communities the Indigenous governing body represents.

Calendar of Due Dates – Child and Family Services

This summary identifies reports, application and proposal due dates referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the 2022-2023Reporting Guide at www.aadnc-aandc.gc.ca/eng/1385559716700/1385559777677.

www.aadnc-aandc.gc.ca/eng/1389		/1303333777077.	
Due Date	PAW# / DCI #	Title	Report/ Application
July 29, 2023	1208367	First Nations Child and Family Services Annual Final Report	Report
Monthly/Quarterly/Annually *As per internal DAA process*	N/A	Online Prevention Reporting Tool (DMS)	Report
July 29, 2023	N/A	Annual Audited Financial Statements	Audit
Last day of each month	455917	Child and Family Services Maintenance Report	Report
April 30, 2023	50944276	Community Well-Being and Jurisdiction Initiatives Reporting Tool	Report
Jurisdiction & Engagement			
Due Date	PAW#/ DCI#	Title	Report/ Application
April 30, 2023	4548549	Jurisdiction & Engagement Activities and Expenditures Report	Report
Jordan's Principle			
Due Date	PAW# / DCI #	Title	Report/ Application
July 29 (Or as indicated in funding agreement)	HC-P110 HC-P111	Jordan's Principle - Service Delivery, Annual Report	Report

ences
Refer
and
Contacts

Programs	Contact Information
First Nations Child and Family Services Jordan's Principle	https://www.sac- isc.gc.ca/eng/1100100035204/1533307858805 • Jordan's Principle Call Centre: 1-855-JP-CHILD (1-855-572-4453), open 24 hours a day, 7 days a week • Email: jpcasemgt-gestcaspj@hc-sc.gc.ca • Teletype: 1-866-553-0554 • BC region duty phone: (778) 951-0716 • For a full list of Jordan's Principle Service Coordinators in BC, visit the Jordan's Principle Enhanced Service Coordination Hub website: www.jordansprinciplehubbc.ca
Jurisdiction and Engagement	Jurisdiction & Engagement Information on the Act and what it means for Indigenous children, families and communities can be found in the Technical Information Package: • https://www.sac-isc.gc.ca/eng/1579468554846/1579468577638 Information on the federal approach to implementation of the Act: • https://sac-isc.gc.ca/eng/1613671079625/1613671127203

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Emergency Management

ISC BC REGION 2022-2023 PROGRAM GUIDE

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General Information & What's New

Emergency Management is a shared responsibility. It begins with individual community members and is a partnership among First Nations' governments, the federal government and the provincial government.

Indigenous Services Canada (ISC) supports communities on reserve to access emergency management services under the authority of the Emergency Management Assistance Program (EMAP).

Funding through EMAP supports First Nations to build resiliency, prepare for emergencies (e.g. emergencies such as wildfires, flooding, severe weather events) and to respond and recover from emergencies. EMAP includes all four pillars of emergency management:

- 1. mitigation
- 2. preparedness
- 3. response
- 4. recovery

When an emergency exceeds the capacity of a First Nation, Emergency Management British Columbia (EMBC, 1-800-663-3456) is the first point of contact. Through EMBC, ISC reimburses eligible response and recovery costs incurred by First Nations on reserve. In addition, ISC supports First Nation partners in their efforts to increase community-based capacity and disaster resilience through mitigation and preparedness activities.

In 2018, ISC also introduced the Building Back Better (BBB) Strategy Guide, under EMAP, which provides additional supports during response (e.g., social and cultural supports for evacuees) and Recovery phases (e.g. mitigative enhancements post-disaster, support for personal losses).

This document is intended to offer information on EMAP and BBB, in the context of British Columbian emergencies and emergency management partners, and to support conversations between BC First Nations and ISC on how EMAP supports communities and who to contact during an emergency event. ISC BC Region can further be reached at bcaandc.do@canada.ca.

Building Back Better Strategy Guide - www.sac-isc.gc.ca/eng/1534954506773/1535121720820

Emergency Management (EM) Assistance Program Preparedness & Non-Structural Mitigation

Mitigation involves identifying potential emergencies as well as proactive measures to mitigate risk. The EMAP authority allows for non-structural mitigation activities such as risk assessment, hazard mapping, planning and environmental studies. Structural mitigation activities such as new capital equipment and construction are specifically excluded and must be undertaken under other appropriate departmental authorities, including but not limited to the Capital authority.

Preparedness involves activities that allow First Nations to respond efficiently and in a timely manner to an emergency. These can include developing policies, preparing guidelines, conducting training, and developing or updating emergency plans. Preparedness also includes periodic testing through simulation exercises.

Under the Canada - BC Emergency Management Services Agreement, Emergency Management BC (EMBC) provides guidance, training and workshops at no cost to First Nations. ISC non-structural mitigation and preparedness funding complement EMBC's services in order to support First Nations to build capacity, knowledge, skills and abilities to respond to and recover from emergency situations.

APPLICATION		PAW Name	Due Date
REQUIREMENTS:	6978382	Emergency Management Non- Structural Mitigation and Preparedness Program Application	Based on annual funding call, but applications are accepted on an ongoing basis
REPORTING DUE	DCI #	DCI Name	Due Date
DATES:	4548549	Activities and Expenditures Report	May 31

CONTACT INFORMATION:

Emergency Management Duty Officer bcaandc.do@sac-isc.gc.ca 604-209-9709

First Nation representatives may also contact EMBC's Regional Offices directly for more information on services available under the Canada - BC Emergency Management Service Agreement:

EMBC Central (Kamloops)	250-371-5240
EMBC South West (Surrey)	604-586-4390
EMBC North East (Prince George)	250-612-4172
EMBC South East (Nelson)	250-354-5904
EMBC North West (Terrace)	- 250-615-4800
EMBC Vancouver Isl. (Saanichton)	250-952-5848

FUNDING METHODOLOGY:

ISC carries out an annual funding call for EMAP Non-Structural Mitigation and Preparedness projects, and prioritizes local efforts through small-scale projects that complement EMBC's services. Applications are also accepted on an ongoing basis, and are prioritized as funding becomes available.

Emergency Management Assistance Program Response

Response involves actions to deal with the short-term consequences of an imminent or occurring emergency to protect First Nation members from loss of life or injury, and to protect houses and other infrastructure. Under the Canada – BC Emergency Management Service Agreement, Emergency Management BC's (EMBC) Emergency Coordination Centre (1 800 663-3456) is the first point of contact should an emergency occur day or night.

EMBC is the first point of contact in an emergency event. First Nations work through EMBC to access response support through EMBC's expense authorization form (EAF) process. The EAF forms and process, associated claims materials, and guidelines, can be obtained from EMBC Regional Offices.

EMBC reimburses eligible response expenditures approved under the EAF, while ISC may reimburse additional costs that are not provincially eligible, such as response items included in the *Building Back Better Strategy Guide*.

APPLICATION REQUIREMENTS:	PAW #	PAW Name	Due Date
	See Funding Methodology (there is no deadline to apply)		
REPORTING	DCI#	DCI Name	Due Date
DUE DATES:	Response reimbursements are approved based on determination of eligible expenditures from review of supporting documentation such as invoices, time sheets and proof of payment by ISC.		

CONTACT INFORMATION:

Emergency Management Duty Officer bcaandc.do@sac-isc.gc.ca 604-209-9709

ISC's EMBC's Emergency Coordination Centre (**1 800 663-3456**) is the first point of contact when a First Nation experiences an emergency. EMBC's Regional Offices may also be contacted directly for more information on services available under the Canada - BC Emergency Management Service Agreement:

•	
EMBC Central (Kamloops)	250-371-5240
EMBC South West (Surrey)	604-586-4390
EMBC North East (Prince George)	
EMBC South East (Nelson)	
EMBC North West (Terrace)	
EMBC Vancouver Isl. (Saanichton)	230-332-3646

FUNDING METHODOLOGY

EMBC reimburses First Nations for 100 % of eligible costs incurred during an emergency on-reserve. ISC then reimburses EMBC. Where specific costs are not provincially eligible, ISC can review them to determine if they are federally eligible. If so, the department will reimburse First Nations directly. First Nations may contact their regional EMBC office regarding the process to submit a response claim, and may work directly with ISC staff to address any items that are not provincially eligible.

Emergency Management Assistance Program Recovery

Recovery involves measures to restore essential community infrastructure to pre-disaster conditions as quickly as possible, and may include a mitigation component to reduce the vulnerabilities of the impacted community to improve its planning for future emergency events.

The provincial platform for recovery is the <u>Disaster Financial Assistance</u> (DFA) program. First Nations work through EMBC to access recovery supports, including DFA. First Nations are responsible for completing their own DFA applications and must do this by provincially set due dates.

EMBC will inform ISC when an event is not DFA eligible. In such occasions, ISC will determine if the event is EMAP eligible and will work directly with First Nations on recovery.

ISC may also reimburse additional costs that are not provincially eligible, such as recovery items included in the *Building Back Better Strategy Guide*.

Application	PAW #	PAW Name	Due Date
Requirements:	See Funding Methodology below (there is no deadline to apply)		
Reporting Due Dates:	DCI #	DCI Name	Due Date
	4548549	Activity and Expenditure Report (with supporting documentation such as invoices, time sheets and proof of payment by ISC.)	April 30

CONTACT INFORMATION:

Emergency Management Duty Officer bcaandc.do@sac-isc.gc.ca 604-209-9709

ISC's, EMBC's Emergency Coordination Centre (**1 800 663-3456**) is the first point of contact when a First Nation experiences an emergency. EMBC's Regional Offices may also be contacted directly for more information on services available under the Canada - BC Emergency Management Service Agreement:

EMBC Central (Kamloops)	250-371-5240
EMBC South West (Surrey)	604-586-4390
EMBC North East (Prince George)	250-612-4172
EMBC South East (Nelson)	250-354-5904
EMBC North West (Terrace)	250-615-4800
EMBC Vancouver Isl. (Saanichton)	250-952-5848

FUNDING METHODOLOGY

Under DFA, EMBC will reimburse First Nations for 80% minus \$1,000 of eligible recovery costs. ISC reimburses EMBC for these costs, and will also recommend reimbursement of the additional 20% plus \$1,000 directly to First Nations. DFA applications are made to EMBC, and ISC will also consider any recovery needs or costs that are not provincially eligible for financial support under the Emergency Management Assistance Program.

Calendar of Due Dates – Emergency Management

This summary identifies reports, application and proposal due dates referenced in this section of the Program Guide. For a list of all reporting requirements, please refer to the 2022-2023Reporting Guide at www.aadnc-aandc.gc.ca/eng/1385559716700/1385559777677.

Due Date	PAW# / DCI #	Title	Report/ Application
Ongoing	6978382	Emergency Management Non-Structural Mitigation and Prepared Program	Application
May 31, 2023	4548549	Activities and Expenditures Report	Report

Program	Position contact	Phone #	Email address
	Director	604-666-7150	
Emergency Management	Manager	604-353-9022	

BC Region Emergency Management website

For additional information, First Nations, the Province and other Emergency Management Stakeholders can visit ISC BC Region's Emergency Management website at the following address: www.aadnc-aandc.gc.ca/eng/1100100022184/1100100022185

EMBC's Emergency Coordination Centre

Toll-Free: 1-800-663-3456 to report an emergency

EMBC Regional Offices

South West Region 14292 Green Timbers Way Surrey, B.C. V3T 0J4 Tel: 604 586-4390 Fax: 604 586-4334	Central Region 1255-D Dalhousie Drive Kamloops, B.C. V2C 5Z5 Tel: 250 371-5240 Fax: 250 371-5246
South East Region 403 Vernon Street Nelson, B.C. V1L 4E6 Tel: 250 354-5904 Fax: 250 354-6561	North East Region 3235 Westwood Drive Prince George, B.C. V2N 1S4 Tel: 250 612-4172 Fax: 250 612-4171
North West Region Suite 1B - 3215 Eby Street Terrace, B.C. V8G 2X8 Tel: 250 615-4800 Fax: 250 615-4817	Vancouver Island Region Block A - Suite 200 2261 Keating Cross Road Saanichton B.C. V8M 2A5 Tel: 250 952–5848 Fax: 250 952-4304
Headquarters Block A - Suite 200 2261 Keating Cross Road Saanichton B.C. V8M 2A5 Tel: 250 952-4913 Fax: 250 952-4888	Recovery and Funding Programs Block A - Suite 200 2261 Keating Cross Road Saanichton B.C. V8M 2A5 Tel: 250 952-5505 Toll Free: 1 888 257-4777 Fax: 250 952-5542

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Calendar of Due Dates

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Multi-Program Information Handbook (MPIH)

The 2022-2023 Multi-Program Information Handbook is a quick resource that lists 13 ISC Programs (Core & Targeted) that are application or proposal based. Each program in this handbook includes the following information:

- Program summary
- Frequently asked questions and answers
- Links to resources and tools
- Proposal/Application deadlines
- Example and template proposals/applications
- Contact information for each program
- New Fiscal Relationship (NFR) 10-Year Grant information

What is a core program?

A core program is an on-going program that forms part of Indigenous Services Canada BC Region's basic (core) annual funding. The core programs included in the information handbook are:

Community Development

- Band Support Funding (BSF)
- Employee Benefits (EB)

Programs & Partnerships

- Education
- Post-Secondary Education (PSE)

Community Infrastructure

Municipal Type Services Agreements (MTSA)

Lands & Economic Development

Lands & Economic Development Services Projects (LEDSP) core

First Nations with a block or NFR Grant Agreement have core programs built into their funding agreement.

What is a targeted program?

A targeted Program is a program that is subject to funding availability each fiscal year. Therefore, a targeted Program is only delivered once the budget for that program and fiscal year has been secured. The targeted programs included in this information handbook are:

Social Programs

• Family Violence Prevention Program (FVPP)

Emergency Management

 Emergency Management Assistance Program – Non-Structural Mitigation & Preparedness (NSMP)

Lands & Economic Development

• Community Opportunity Readiness Program (CORP)

Community Development

Professional & Institutional Development (P&ID)

Child and Family Services

- Jordan's Principle
- Jurisdiction & Engagement (JE)
- Delegated Aboriginal Child & Family Services Agencies (DACFSA)
- Community Wellbeing & Jurisdiction Initiative (CWJI)

Calendar of DCI (Data Collection Instrument)

PAW (Proposal / Application / Work plan) Due Dates

Important Reminder

The dates on this calendar are up-to-date as of the date of publication of this Guide and are not comprehensive of all ISC important dates. Any changes made to the dates referenced in this Guide will be communicated through the regular call package process. In the event of a variance, your ISC funding agreement, the Reporting Guide, and ISC Program Manuals will take precedence over this Guide and Calendar.

CONTINUOUS INTAKE

PAW <u>638262</u> Project or Work Plan Funding Application Engagement & Jurisdiction (Continuous intake)

PAW 6978382 Emergency Management Non-Structural Mitigation and Preparedness Program Application

JANUARY

- 10 Community Development:
 - PAW 41814 Band Support Funding Application
 - PAW 41802 For First Nations and Whe-La-La-U Area Council Society Employee Benefits Application
 - PAW 5677670 Tribal Council Consolidated Work Plan
 - PAW 5677664 For Tribal Councils Employee Benefits Application forms part of the Tribal Council Consolidated Application for Funding form

Social Programs:

- 10 PAW 5664860 Family Violence Prevention Program (FVPP) Project Proposal
- DCI 455897A Income Assistance Report
 - DCI 455937 Assisted Living Report (Home Services, Service Delivery & Adult Institutional Care)
- 15 Community Infrastructure

DCI 460649 Asset Condition Reporting System (ACRS) Project Annual Report

31 Child and Family Services:

PAW 638262 Project or Work Plan Funding Application Engagement & Jurisdiction (Continuous intake)

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

FEBRUARY

11 Community Development:

PAW <u>638262</u> Application for Funding a Project or Work Plan – Professional & Institutional Development (2022-2023) includes:

- A budget Addendum to the Application for Funding of a Project or Work Plan
- Band Council Resolution (optional)
- Long Term Community Plan (i.e., 3-5 Year Strategic Plan, Multi-Year Comprehensive Community Plan or a Management Action Plan (optional, but recommended))
- 15 Lands & Economic Development:

PAW 6978371 Reserve Lands and Environment Management Program (RLEMP) First Nation Entry Request and Capacity Self-Assessment.

28 Child & Family Services:
DCI 455917 Child and Family Services Maintenance Report (last day of each month)

MARCH

15 Lands & Economic Development
PAW 6161886 Funding Requests *up to \$250K* Community Opportunity Readiness
Program (CORP) Application

31 Child & Family Services

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

APRIL

- 15 Social Programs:
 - DCI 455897A Income Assistance Report
 - DCI 455937 Assisted Living Report (Home Services, Service Delivery & Adult Institutional Care)
 - DCI 1323248 Basic Organizational Capacity Program Annual Report
- 30 Community Development:
 - DCI 41784 Employee Benefits Report for all Recipients, except those receiving EB through Block Funding
 - DCI 5677661 2022-2023 Tribal Council Consolidated Report
- 30 Child and Family Services:

DCI 4548549 Activities and Expenditures Report – Jurisdiction & Engagement DCI 455917 Child and Family Services Maintenance Report (last day of each month)

30 Emergency Management:

DCI <u>4548549</u> Activities and Expenditures Report – Emergency Management Assistance *Recovery*

MAY

30 Community Infrastructure:

PAW Asset Condition Reporting System (ACRS) Project Annual Report

31 Social Annual Reports

DCI 455955 Family Violence Shelter and Prevention Project Annual Report

31 Community Development Reports Due:

- DCI 4548549 Activity and Expenditure Report Professional & Institutional Development
- DCI 4548549 Activity and Expenditure Report Professional & Institutional Development for Comprehensive Community Planning (2022-2023)
- DCI 460671 Capital Projects Report (2022-2023) For Comprehensive Community Planning (at 6 month intervals from date of funding)

31 Community Infrastructure:

- DCI 41701 Community Infrastructure and Housing Annual Report
- DCI 460674 First Nations Infrastructure Investment Plan (FNIIP) Annual Report

31 Lands & Economic Development:

- DCI 471935 Lands and Economic Development Services Program (LEDSP)
 Planned Activities and Report Section C: Lands and Economic Development –
 Planned Activities Report
- DCI 472939 Lands and Economic Development Program Project Status Report -Targeted & CORP
- DCI 10067812 Reserve Lands and Environment Management Program (RLEMP)
 Annual Report

31 Child & Family Services:

 DCI 455917 Child and Family Services Maintenance Report (last day of each month)

31 Emergency Management

 DCI 4548549 Activities and Expenditures Report – Emergency Management Assistance Program Preparedness & Non-Structural Mitigation

JUNE

30 Community Infrastructure:

DCI 460671 Capital Projects Report for Housing Projects

30 Child & Family Services:

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

JULY

15 Social Programs:

- DCI 455897A Income Assistance Report
- DCI 33315098 NFR Grant Income Assistance Block Funding Recipients
- DCI 455937 Assisted Living Report (Home Services, Service Delivery & Adult Institutional Care)
- DCI 333315098 New Fiscal Relationship Grant Results Report (Home Services, Service Delivery & Adult Institutional Care)

- 26 Community Infrastructure:
 - PAW Municipal Type Service Agreement (MTSA) Application due
- 29 Child and Family Services:
 - DCI HC-P110
 - DCI HC-P113 Jordan's Principle Service Coordination, Annual Report
 - DCI 1208367 First Nations Child and Family Services Annual Final Report
 - DCI 455917 Child and Family Services Maintenance Report

AUGUST

31 Child & Family Services

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

SEPTEMBER

30 Community Infrastructure:

DCI 460674 First Nation Infrastructure Investment Plan (FNIIP) Report

Child & Family Services:

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

OCTOBER

- 15 Social Programs:
 - DCI 455897A Income Assistance Report
 - DCI 455937 Assisted Living Report (Home Services, Service Delivery & Adult Institutional Care)
- 31 Child & Family Services:

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

NOVEMBER

30 Child & Family Services:

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

DECEMBER

3 Lands & Economic Development

PAW 6161886 Funding Requests *greater than \$250K* Community Opportunity Readiness Program (CORP) Application

11 Social Programs:

PAW 1323247 Basic Organizational Capacity Contribution Program Funding Application

31 Child & Family Services:

DCI 455917 Child and Family Services Maintenance Report (last day of each month)

10/

Funding Information

ISC BC REGION 2022-2023 PROGRAM GUIDE

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Funding Agreement Cash Flow Regime

The following is the BC Region regime regarding the distribution of funds for the initial allocation provided in funding arrangements with First Nations and Tribal Councils. This regime is established to provide funding to allow recipients to meet their cash flow requirements while respecting the cash management guidelines, Section 6.4 of the Treasury Board Transfer Payments Directive (www.tbs-sct.gc.ca/pol/doc-eng.aspx?id=14208).

In addition to the cash flow regime, funding may be pooled and will be released upon receipt and approval of necessary applications, reports, operational and work plans, i.e. Tribal Council Application and Work Plan, capital projects, etc.

Recipients may adjust their expenditure plans based on actual cash flow requirements. Please call the relevant Program Manager to discuss changes to the cash flow.

Concerning compliance with reporting requirements, the Grants and Contributions Information Management System (GCIMS) system may automatically halt funds in accordance with Directive 123 Reporting Management for all Prior Year overdue reports.

Registration and Governance

FA	Description	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Pool	Holdback
0214	Band Support Funding	15%	12%	12%	12%	12%	12%	15%	10%	х	х	x	х	х	х
Q31K	For initials – Recip	oient rec	eived 7	0% of	the Pr	ior Yea	r alloca	tions v	vith ad	justme	nt dor	ne in S	eptemb	er base	ed on
	BSF funding form	ula.													
0041	Tribal Council Funding	50%	х	х	х	х	х	50%	х	х	х	х	х	х	х
Q34L	Based on Tribal C		_			•	Funds	may b	e put i	n Pool	pendi	ng the	Applica	ation ar	ıd/or
	Work plan and/or	r Certifica	ite of G	ood St	tandin	g			1						
Q31V	Band Employee Benefits	15%	12%	12%	12%	12%	12%	15%	10%	х	х	х	х	х	х
Q31W	For initials – Recip	oient rec	eived 7	0% of	the Pr	ior Yea	r alloca	tions v	vith ad	justme	nt ma	de in S	eptem	ber bas	ed on
40211	recipient's list of	eligible e	mploye	es.											
Q30B	Indian Registry Administrators	100%	х	х	х	х	х	х	х	х	х	х	х	х	х
	100% of formula			•					•	•					

Child & Family Services

FA	Description	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Pool	Holdback
	Operations – CFS	25%	х	х	х	Х	х	х	Х	х	х	х	Х	70%	х
Q2C0	100% Formula; 7	70% is	releas	ed fr	om p	ool up	on app	orova	l of an	nual v	work	plan			

Education

FA	Description	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Pool	Holdback
Q2LH	FN School Formula	30%	х	х	х	40%	х	х	х	х	30%	х	х	х	х
QZLH	Cash flow based or 30% April to June b				_		_				-				
0311	Provincial School Tuition (LEAs)	30%	x	х	х	40%	х	х	x	х	30%	х	х	х	х
Q2LL	Cash flow based or 30% April to June b														
	Private Schools Tuition	30%	×	х	х	40%	х	x	x	х	30%	х	x	х	х
Q2LM	Cash flow based or 30% April to June b				-		_				-				
Q2LG	Other Self- Determined Services	34%	х	х	х	х	33%		х	Х	33%	Х	х	х	х
QZLG	100% based on Sep Services Include: Ancill Instructional Support (a	ary Suppo	ort, Finan			-	-					•			
	Post-Secondary School Support	30%	Х	х	х	40%	х	х	х	30%	x	х	х	x	х
Q29A	100% of the formu Statement or per c funding. (see Progr	apita ar	nount												

Lands & Economic Development

FA	Description	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Pool	Holdback
Q3KU	RLEMP (Training & Capacity)	100%	х	х	х	х	х	x	х	х	х	х	х	х	Х
	Adjustments done	in seco	nd quar	ter											
	FNLM –	100%		,,	.,	,,	.,	.,	.,	,	.,	.,	.,	,	,
Q3OP	Developmental	100%	Х	Х	Х	х	Х	Х	Х	х	Х	Х	Х	Х	Х
	100% of the formu	la													
	FNLM -	100%	· ·	ζ.	٧,	v	V	v	,	,	٧,	,	v		,
Q30Q	Operational	100%	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х	Х
	100% of the formu	la													

Social

FA	Description	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Pool	Holdback
	Basic Needs	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
Q29W	100% of formula; l	Basic n	eeds fo	or 202	2/202	23 was	the gr	eater	of eith	er the	straig	ht-lin	e fore	cast of 2	21/22 IA
	reported expend	itures o	or 95%	of th	eir fin	al 202	1/22 al	locatio	on;						
0244	СОРН	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
Q2A1	100% of formula; (COPH tl	ne mos	t curr	ent a	udited	expen	diture	s if ava	ailable	2020	/2021			
0246	Special Needs	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
Q2A6	100% formula							•				•			•
	Foster Care	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
Q2BG	100% of funding re	eported	in the	prior l	iscal `	Year; F	unding	is adju	sted in	the la	st qua	rter of	the fis	cal year	based on
	recipient reporting	ζ.													
	Institutional	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	X	Х
Q2BJ	Care; Co-Pymts														
QZDJ	100% of funding re	eported	in the	prior l	Fiscal `	Year; F	unding	is adju	sted in	the la	st qua	rter of	the fis	cal year	based on
	recipient reporting	ζ.			1			Т			Т		1	1	Т
	Service	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	X	Х
Q2AF	Delivery	12/0	070	070	370	070	070	070	070	070	070	070	070	^	^
	100% of the formu	ıla													
Q2BF	In-Home Care	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
QZDI	100% of the formu	ıla													
	Emergency	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
Q2D2	Shelters	1270	070	070	070	070	070	070	070	070	070	070	070	^	^
	100% of the formu	la													
	Family Violence	100%	x	x	×	x	x	x	x	x	x	x	x	×	x
Q2DO	Prevention		,	^		,	,						,	,	, and the second
	100% of the formu	1				1	1				1		1	1	Т
Q2BY	Foster Homes	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
7	Straight Line forec						1				1		1	I	T
Q2BZ	Group Homes	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Х	Х
-,	Straight Line forec						T		T		T		T	l	
Q2C1	Kinship Care	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Χ	Х
	Straight Line forec		· ·	· ·	1 .		1	T	T	T	T	T	T	l	l
Q2C2	Post Adoption	12%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	8%	Χ	Х
-,	Straight Line forec	ast bas	ed on p	rior ye	ear rep	porting									

Community Infrastructure – Capital Operations & Maintenance

FA	Description	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
	Wastewater	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q35A	Systems	6.333%	0.333%	0.333%	0.333%	0.333%	0.333%	0.333%	0.333%	0.333%	0.333%	0.333%	0.55/70
	100% of the form	ula											
Q35B	Water Systems	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Цээв	100% of the form	ula											
Q3BG	Fire Protection	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
QSBG	100% of the form	ula											
	Roads &	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q3BH	Bridges	6.33370	6.333/0	6.333/6	6.333/6	6.333/6	6.33370	6.333/6	6.333/0	6.333/0	6.333/6	6.333/6	6.33776
	100% of the form	ula											
	Electrical	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q3BI	Systems	0.55570	0.33370	0.33370	0.33370	0.33370	0.33370	0.33370	0.55570	0.33370	0.33370	0.33370	0.33770
	100% of the form	ula											
	Community	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q3BK	Buildings		0.33370	0.33370	0.33370	0.33370	0.33370	0.33370	0.55570	0.33370	0.33370	0.33370	0.33770
	100% of the form	ula						ı			ı		
	Other	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q3BM	Protection												
	100% of the form	ula						ı			ı		
	Maintenance	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q3B0	Management	<u> </u>											
	100% of the form							1			Г		
Q3BT	Solid Waste	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
	100% of the form	ula						1			1		
	Training – Fire	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
Q3BN	Protection	<u> </u>											
	100% of the form						/						2 22=2/
Q371	Teacherages	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.333%	8.337%
	100% of the formula												
	Municipal	16%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%	12%
Q3BJ	Services	F di	A -1: 1					20/2	24!	-41			
	70% of Prior Year		-							ation.	1	1	
	Block Funding	25.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%	8.3%
	100% of the form	ula; All	Activities	s include	d in the	recipien	t's core	funding.					

National Cash flow Parameters Defined for Funding Authorities

Name	Description	Authority	Min Value	Max Value
Directive 101 6.1.3.1 -				
Grants - Over	Monthly installments over 12			
\$1,000,000	months	Grant	\$1,000,001.00	
Directive 101 6.1.3.1 -				
Grants - \$500,001 to	Quarterly installments			
\$1,00,000	(April, July, October, January)	Grant	\$500,001.00	\$1,000,000.00
Directive 101 6.1.3.1 -				
Grants - \$100,001 to	Semi-annual installments			
\$500,000	(April, October)	Grant	\$100,001.00	\$500,000.00
Directive 101 6.1.3.1 -				
Grants - Up to				
\$100,000	One installment (April)	Grant	\$1.00	\$100,000.00
Directive 101 6.2.3.2 -				
Contributions - Over	Monthly installments over 12	Set/Fixed/		
\$500,000	months	Flex	\$500,001.00	
Directive 101 6.1.3.1 -	25% April			
Contributions -	Monthly installments from	Set/Fixed/		
\$250,001 to \$500,000	July to March	Flex	\$250,001.00	\$500,000.00
Directive 101 6.1.3.1 -				
Contributions -	Quarterly installments	Set/Fixed/		
\$100,001 to \$250,000	(April, July, October, January)	Flex	\$100,001.00	\$250,000.00
Directive 101 6.1.3.1 -	75% April- Quarterly			
Contributions -	installments for July,	Set/Fixed/		
\$25,000 to \$100,000	October, January	Flex	\$25,000.00	\$100,000.00
Directive 101 6.1.3.1 -				
Contributions - Up to		Set/Fixed/		
\$24,999	90% April - 10% September	Flex	\$1.00	\$24,999.00
		Directive		
		101 7.4.3		
Directive 101 7.4.3.1	25.3% April	(CFNFA		
-Block Contribution	8.3% nine successive months	Manageme		
Funding	May-January)	nt Policy)	\$1.00	

BC Region GCIMS 2022-2023 Production Cycle

BC Region GCIMS Production Cycle 2022/2023 Scheduled Payments

Month	Type of Payment Run	Deadline for Programs to enter budget allocations into NTCF tool	Budget Allocation approved in GCIMS Last day of Transfers	TPO deadline for sending Amendments to recipients	Recipient deadline for submitting Amendments to INAC for payment run	Transfer Payment deadline to submit to Accounting hub for approvals	Section 34 sent to Cost Centres for authorization	Section 34 Approval to Accounting Hub	Section 33 completed and sent to SAP
	Regular	25-Jan	5-Feb	12-Feb	5-Mar	9-Mar	15-Mar	21-Mar	24-Mar
Apr	Supplementary	-			18-Mar	22-Mar	25-Mar	26-Mar	29-Mar
	PAYE Release	-	-	-	-	-		-	-
	Regular				5-Apr	7-Apr	12-Apr	14-Apr	21-Apr
May	Supplementary	25-Mar	31-Mar	5-Apr	21-Apr	25-Apr	28-Apr	2-May	5-May
	PAYE Release				13-May	17-May	20-May	25-May	30-May
	Regular				5-May	9-May	12-May	16-May	19-May
Jun	Supplementary	26-Apr	2-May	5-May	19-May	24-May	27-May	31-May	3-Jun
	PAYE Release				15-Jun	17-Jun	22-Jun	24-Jun	29-Jun
	Regular				6-Jun	8-Jun	13-Jun	15-Jun	20-Jun
Jul	Supplementary	27-May	2-Jun	7-Jun	21-Jun	23-Jun	28-Jun	30-Jun	6-Jul
	PAYE Release				15-Jul	19-Jul	22-Jul	26-Jul	29-Jul
	Regular				6-Jul	8-Jul	13-Jul	15-Jul	20-Jul
Aug	Supplementary	27-Jun	4-Jul	7-Jul	21-Jul	25-Jul	28-Jul	2-Aug	5-Aug
	PAYE Release				15-Aug	17-Aug	22-Aug	24-Aug	29-Aug
	Regular				4-Aug	8-Aug	11-Aug	15-Aug	18-Aug
Sep	Supplementary	26-Jul	2-Aug	5-Aug	19-Aug	23-Aug	26-Aug	30-Aug	2-Sep
	PAYE Release				14-Sep	16-Sep	21-Sep	23-Sep	28-Sep
	Regular				2-Sep	7-Sep	12-Sep	14-Sep	19-Sep
Oct	Supplementary	25-Aug	31-Aug	6-Sep	20-Sep	22-Sep	27-Sep	29-Sep	5-Oct
	PAYE Release				14-Oct	18-Oct	21-Oct	25-Oct	28-Oct
	Regular				3-Oct	5-Oct	9-Oct	14-Oct	19-Oct
Nov	Supplementary	23-Sep	29-Sep	5-Oct	20-Oct	24-Oct	27-Oct	31-Oct	3-Nov
	PAYE Release				10-Nov	15-Nov	18-Nov	22-Nov	25-Nov
	Regular				2-Nov	4-Nov	9-Nov	14-Nov	17-Nov
Dec	Supplementary	24-Oct	28-Oct	2-Nov	17-Nov	21-Nov	24-Nov	28-Nov	1-Dec
	PAYE Release				13-Dec	15-Dec	20-Dec	22-Dec	28-Dec
	Regular				5-Dec	7-Dec	12-Dec	14-Dec	19-Dec
Jan	Supplementary	24-Nov	30-Nov	3-Dec	13-Dec	15-Dec	27-Dec	29-Dec	4-Jan
	PAYE Release				12-Jan	16-Jan	19-Jan	23-Jan	26-Jan
	Regular				4-Jan	6-Jan	11-Jan	13-Jan	18-Jan
Feb	Supplementary	22-Dec	29-Dec	4-Jan	18-Jan	20-Jan	25-Jan	27-Jan	1-Feb
	PAYE Release				13-Feb	15-Feb	20-Feb	22-Feb	27-Feb
	Regular				3-Feb	7-Feb	10-Feb	14-Feb	17-Feb
Mar	Supplementary	25-Jan	31-Jan	3-Feb	17-Feb	21-Feb	24-Feb	28-Feb	3-Mar
	PAYE Release				13-Mar	15-Mar	20-Mar	22-Mar	25-Mar

National Funding Agreement Models 2022-2023

According to the Treasury Board Secretariat <u>Directive on Transfer Payments</u>, a funding agreement is a written agreement or documentation constituting an agreement between the Government of Canada and an applicant or a recipient setting out the obligations or understandings of both with respect to one or more transfer payments. It describes the requirements needed to maintain the accountability relationship between Indigenous Services Canada (ISC) and the funding recipient. ISC has published the <u>2022-2023</u> national funding agreement models below.

- Provincial/Territorial Governments Funding Agreement Model 2022-2023
- Comprehensive Funding Agreement (with 10-year grant) 2022-2023
- Funding Agreement Model: Other 2022-2023

ISC Chart of Accounts Reference for Transfer Payments

2021/202	22 CHART	OF ACCOU	NTS REFERENCE FOR TRANSFER PAYMENTS (ISC Fund	ding Agreements)
COST CENTRE	FUND		DESCRIPTION	FUNDING TYPE
			E1000 - SERVICES & BENEFITS TO INDIVIDUALS	
			D0004- Individual Affairs	
			C0401 - Regisgration and Membership	
A09020		B0410	AFA BLOCK CORE FUNDING REGISTRATION & MEMBERSHIP	
	378	Q036	AFA Block Core Funding Registration & Membership	BLOCK
A0907C		B0411	REGISRATION AND MEMERSHIP	
	304	Q03B	Administration and Support Services - Registration and Membership	SET / FIXED
			C0402 - Estates	
А0907В		B0420	ESTATES	
		Q04G	Administration and Support Services - Estates	SET / FIXED
		Q04H	Consultation/Policy/Legislative Dev.	SET / FIXED
		Q04I	Trust Funds Administration - Estates	SET / FIXED
			C0403 - Treaty Annuities	
А0907В		B0430	TREATY ANNUITIES	
		Q057	Treaty Obligations	SET / FIXED
		Q058	Admin & Support Services	SET / FIXED
			E2000 - HEALTH & SOCIAL SERVICES (Core Responsibility)	
			D0026 - Child Initiative - Jordan Principle (Program Invent	tory - ISC)
			C2601 - Jordan's Principle	
A0908B		B2610	CHILD INITIATIVE - JORDAN'S PRINCIPLE	
		Q2FP	Policy Development and Oversight	SET / FIXED / FLEX
		Q2FQ	Allied Health	SET / FIXED / FLEX
		Q2FR	Education	SET / FIXED / FLEX
		Q2FS	Healthy Child Development	SET / FIXED / FLEX
		Q2FT	Medical Supplies and Equipment	SET / FIXED / FLEX
		Q2FU	Medical Transportation	SET / FIXED / FLEX
		Q2FV	Medications / Nutritional Supplement	SET / FIXED / FLEX
		Q2FW	Oral Health Ex Ortho	SET / FIXED / FLEX
		Q2FX	Orthodontics	SET / FIXED / FLEX
		Q2FY	Service Coordination	SET / FIXED / FLEX
		Q2FZ	Suicide Prevention	SET / FIXED / FLEX
		Q2G0	Substance Abuse Treatment	SET / FIXED / FLEX
		Q2G1	Mental Wellness Other	SET / FIXED / FLEX
		Q2G2	Respite Care	SET / FIXED / FLEX
		Q2G3	Social Services	SET / FIXED / FLEX
		Q2G4	Non-Medical Travel	SET / FIXED / FLEX
		Q2G5	Vision Care	SET / FIXED / FLEX
		Q2G6	Audiology / Hearing Service	SET / FIXED / FLEX
		Q2G7	Cultural Act & Supp	SET / FIXED / FLEX
		Q2G8	Day Care	SET / FIXED / FLEX
	1	Q2G9	Education Assistance	SET / FIXED / FLEX

	1	Q2GA	Assisted Technology	SET / FIXED / FLEX
		Q2GB	MC for Renovations	SET / FIXED / FLEX
		Q2GC	Transportation - Other	SET / FIXED / FLEX
		X=00	D0027 - Mental Wellness (Health Canada - FNIHB Contrib	
			C2701 - Mental Wellness (Sub-Activity)	•
A0902E	324	B2710	MENTAL WELLNESS	
		Q21G	Mental Wellness Program	BLOCK
			D0028 - Healthy Living (FNIHB Contribution)	
			C2801 - Healthy Living (Sub-Activity)	
A0902E	324	B2810	HEALTHY LIVING	
		Q221	Aboriginal Diabetes Initiative (ADI)	BLOCK
		Q227	HL - Pub Health NS & CHRS	BLOCK
			D0029 - Healthy Child Development (FNIHB Contribution)	
			C2901 - Healthy Child Development (Sub-Activity)	
A0902E	324	B2910	HEALTHY CHILD DEVELOPMENT	
		Q22G	Canadian Pre-Natal Nutrition Program (CPNP)	BLOCK
		Q22H	Fetal Alcohol Spectrum Disorder	BLOCK
		Q22K	Aboriginal Head Start On Reserve (AHSOR)	BLOCK
		Q22N	HCD -Pub Health NS & CHRS	BLOCK
			D0030 - Home & Community Care (FNIHB Contribution)	
			C3001 - Home & Community Care (Sub-Activity)	
A0902E	324	B3010	HOME & COMMUNITY CARE	
New		Q22U	HCC - Service Delivery	BLOCK
			D0032 - Environ Public Health	
			C3201 - Environ Public Health (Sub-Activity)	
A0902E	324	B3210	ENVIRONMEN PUBLIC HEALTH	
		Q23C	EMPHS - Drinking Water and Wastewater	BLOCK
			D0033 - Comm Disease Contr&Mgmt (FNIHB Contribution	n)
			C3301 - Comm Disease Contr&Mgmt (Sub-Activity)	
A0902E	324	B3310	COMM DISEASE CONTROL & MANAGEMENT	
		Q23Z	HIV/AIDS Prev Promo & EDU	BLOCK
		Q243	CDCM Pub Health NS & CHRS	BLOCK
			D0034 - Education (Program Inventory - ISC)	
			C3401 - Elementary and Secondary Education (Sub-Activi	ty)
A09020		B3410	AFA BLOCK/CORE FUNDING FOR ELEMENTARY/SECONDARY	
	335	Q24A	Elementary/Secondary	BLOCK
		Q24B	Block FN School Formula	BLOCK
		Q24C	Block Provincial/Private School Formula	BLOCK
		Q24D	Block FN School Protect	BLOCK
		Q24E	Block Provincial/Private Schools Protect	BLOCK
A0903B		B3411	NON BLOCK - FIRST NATION SCHOOL	
	335	Q24F	FN School Formula	SET / FIXED / FLEX
		Q24G	Administration - Instructional Services	SET / FIXED / FLEX
		Q24H	Enhanced Teachers Salaries	SET / FIXED
		Q24I	Low Cost Special Education	SET / FIXED / FLEX
		Q24J	FN School - Evaluation	SET / FIXED / FLEX

	335	Q24K	FN School - Second Level Education Services	SET / FIXED / FLEX
		Q24L	FN School Kindergarten	SET / FIXED / FLEX
		Q24M	FN School Protect Formula	SET / FIXED / FLEX
		Q24N	FN School Protect 2Nd Level	SET / FIXED / FLEX
		Q240	FN School Accommodation	SET / FIXED / FLEX
		Q24P	FN School Emergencies	SET / FIXED / FLEX
A0903B	335	B3413	PROVINCIAL / PRIVATE SCHOOL	
		Q2EG	Prov School Tuition Agreements	SET / FIXED / FLEX / GRANT
		Q2EH	Ancillary Support	SET / FIXED / FLEX
		Q2EI	Private School Tuition	SET / FIXED / FLEX
		Q2EJ	Low Cost Special Education	SET / FIXED / FLEX
		Q2EK	Prov School Accommodation	SET / FIXED / FLEX
		Q2EL	Prov School Transportation	SET / FIXED / FLEX
		Q2EM	Private School Accommodation	SET / FIXED / FLEX
		Q2EN	Private School Transportation	GRANT
		Q2EO	Prov / Private Adm 2Nd Lev	SET / FIXED / FLEX
		Q2EP	Prov / Private Student Support	SET / FIXED / FLEX
		Q2EQ	Prov / Priv. Protect - Tuition	SET / FIXED / FLEX
		Q2ER	Prov / Priv Protect 2Nd Lev	SET / FIXED / FLEX
		Q2ES	Prov / Private Emergencies	SET / FIXED / FLEX
A0903B	335	B3414	ELEMENTARY / SECONDARY / STUDENT SUPPORT SERVICES	
		Q25A	Student Accommodation Services - Federal Schools	SET / FIXED / FLEX
		Q25B	Student Transportation Services - Federal Schools	SET / FIXED / FLEX / GRANT
		Q25C	Financial Assistance Allowances (All school types)	SET / FIXED / FLEX
		Q25D	Guidance and Counselling	SET / FIXED / FLEX
		Q25E	Advice and Assistance, Provincial Schools	SET / FIXED / FLEX
		Q25F	Comprehensive Education Support Service - Federal Schools	SET / FIXED / FLEX
		Q25G	Student Accommodation Services - Band Operated	SET / FIXED / FLEX
		Q25H	Student Accommodation Services - Provincial	SET / FIXED / FLEX
		Q25I	Student Transportation Services - Band Operated	SET / FIXED / FLEX
		Q25J	Student Transportation Services - Provincial	SET / FIXED / FLEX
		Q25K	Comprehensive Education Support Services - Band Operated	SET / FIXED / FLEX
		Q25L	Comprehensive Education Support Services - Provincial	SET / FIXED / FLEX
		Q25M	Student Accommodation Services - Private Schools	SET / FIXED / FLEX
		Q25N	Student Transportation Services - Private Schools	SET / FIXED / FLEX / GRANT
		Q25O	Comprehensive Education Support Services - Private Schools	SET / FIXED / FLEX
A0903B	335	B3415	RESEARCH AND INNOVATION	
		Q25U	First Nation Education Management and Governance Capacity	SET / FIXED / FLEX
		Q25V	School Effectiveness	SET / FIXED / FLEX
		Q25W	Information and Communications Technology	SET / FIXED / FLEX
		Q25X	Parental and Community Engagement	SET / FIXED / FLEX
		Q25Y	Teacher Recruitment and Retention	SET / FIXED / FLEX
		Q25Z	Language and Culture	SET / FIXED / FLEX

		Q260	E-Learning	SET / FIXED / FLEX
		Q261	Education Pre-Engagement	SET / FIXED / FLEX
		Q262	Education Research	SET / FIXED
		Q263	Education Innovation	SET / FIXED / FLEX
A0903B		B3416	CULTURAL CENTRES	· · ·
	337	Q26A	Manage Cultural/Education Centres	SET / FIXED / FLEX
		Q26B	Creation / Promotion of Inuit Art / Artists	GRANT
A0903B		B3417	YOUTH EMPLOYMENT STRATEGY PROGRAM	
	337	Q26F	First Nations & Inuit - Summer Work Experience	SET / FIXED
	337	QZOF	program	JET / FIXED
	337	Q26G	First Nations & Inuit - Skills Link Program	SET / FIXED
		Q26H	First Nations & Inuit - Skills Link Program - Information &	SET / FIXED
400000		50440	Communication Technology Work Placements	<u> </u>
A0903B		B3418	FIRST NATION STUDENT SUCCESS PROGRAM (FNSSP)	
		Q26P	Federal Schools - Instructional Services	
		Q26Q	School Success Plans	SET / FIXED / FLEX
		Q26R	Proposal Development Funding Initiative	SET / FIXED / FLEX
		Q26S	Structural Readiness	SET / FIXED / FLEX
	335	Q26T	Early Literacy Initiative	SET / FIXED / FLEX
		Q26U	Student Learning Assessments	SET / FIXED / FLEX
		Q26V	Performance Measurement	SET / FIXED / FLEX
A0903B		B3419	PARTNERSHIPS INITIATIVES - EDUCATION	
		Q270	Application Development	
		Q271	Preliminary consultations	SET / FIXED / FLEX
		Q272	Partnership Establishment	SET / FIXED / FLEX
	335	Q273	Partnership Advancement	SET / FIXED / FLEX
	335	Q274	EPP - Structural Readiness	SET / FIXED / FLEX
		Q275	Reg Education Agreements	SET / FIXED / FLEX
		B341A	PERFORMANCE MEASUREMENT SYSTEM EDUCATION	
		Q27F	Administrative Costs (O&M)	
		Q27G	Engagement	SET
		Q27H	Application Training Services	SET
		Q27I	Business Requirement Identification	
		Q27J	Information Architecture & Information Modeling	
		Q27K	Application Development	
		Q27L	IT Program and Project management Services	
		Q27M	Enterprise Architecture	
		Q27N	Application Maintenance	
A0903B		B341B	TARGETED HIGH COST SPECIAL EDUCATION	
	335	Q28A	Band Operated School - Direct Services	SET / FIXED / FLEX
	335	Q28B	Band Operated School - Indirect Services	SET / FIXED / FLEX
		Q28C	Band Operated School - Transportation	SET / FIXED / FLEX
		Q28D	Band Operated School - Accommodation	SET / FIXED / FLEX
	335	Q28E	Provincial School - Direct Services	SET / FIXED / FLEX
	333	Q28F	Provincial School - Transportation	SET / FIXED / FLEX
	1	Q28F	Provincial School - Accommodation	SET / FIXED / FLEX
		-	Private School - Direct Services	SET / FIXED / FLEX
		Q28H		
		Q28I	Private School - Accommodation	SET / FIXED / FLEX

		Q28J	Private School - Transportation	SET / FIXED / FLEX
		Q28L	Provincial School - Indirect Services	SET / FIXED / FLEX
		Q28M	Private School - Indirect Services	SET / FIXED / FLEX
		Q28N	FN School Targeted HCSE	SET / FIXED / FLEX
		Q28P	Provincial School Targeted HCSE	SET / FIXED / FLEX
		Q28Q	Private School Targeted HCSE	SET / FIXED / FLEX
		B341C	ELEMENTARY / SECONDARY EDUCATION -	
			ADMINISTRATIVE COSTS	
		Q28S	Elementary/Secondary Education - Administrative Costs	
A0903B		B341E	COVID-19 SAFE RE-ENTRY ELEMENTARY / SECONDARY	
	NEW	Q2JB	COVID-19 Safe Re Elem/Sec	SET / FIXED / FLEX
			C3402 - Post Secondary Education (Sub-Activity)	1
A09020		B3420	AFA BLOCK/CORE FUNDING FOR POST-SECONDARY	
	378	Q290	Post Secondary Education	BLOCK
A0903B		B3421	POST-SECONDARY EDUCATION	
	336	Q29A	Post Secondary Student Support Program	SET / FIXED / FLEX / GRANT
		Q29B	University and College Entrance Program	SET / FIXED / FLEX / GRANT
	336	Q29C	Administration Post Secondary (Vote 10 only)	SET / FIXED / FLEX
	NEW	Q29D	Regional Engagement FN PSE Strategy	SET / FIXED / FLEX
		B3422	INDSPIRE	
		Q29F	Indspire	SET / FIXED
A0903B		B3423	POST SECONDARY PARTERHSIPS PROGRAM	
	336	Q29K	Post Secondary Partnership Program - Courses and Programs Design and Delivery	SET / FIXED / FLEX
		B3424	POST-SEOCNDARY EDUCATION - ADMINISTRATIVE COSTS	
		Q29P	Post Secondary Education - Administrative Costs	
		B3428	COVID-19 SAFE RES PSE INS	
		Q216	COVID19 SAFE RE PSE IN FN	SET / FIXED / FLEX
			D0035 - Income Assistance (Program Inventory - ISC)	
			C3501 - Income Assistance (Sub-Activity)	
A09020		B3510	AFA BLOCK/CORE FUNDING FOR INCOME ASSISTANCE	
	378	Q29T	Income Assistance	BLOCK
A0903D		B3511	INCOME ASSISTANCE - BASIC NEEDS	
	356	Q29W	Basic Needs	SET / FIXED / FLEX / GRANT
A0903D		B3512	INCOME ASSISTANCE - SPECIAL NEEDS	
	356	Q2A1	Child Out of Parental Home Allowance	SET / GRANT
		Q2A2	Emergency Shelters - Clients per diems	SET
	356	Q2A6	Special Needs	SET / FIXED / FLEX / GRANT
A0903D		B3513	INCOME ASSITANCE - SERVICE DELIVERY	
	356	Q2AF	Service Delivery	SET / FIXED / FLEX
A0903D		B3514	INCOME ASSISTANCE EMPLOYMENT AND PRE- EMPLOYMENT ACTIVITIES	
	356	Q2AK	Case Management Capacity	SET / FIXED / FLEX
	356	Q2AL	Clients Supports (Active Measures)	SET / FIXED / FLEX
	356	Q2AM	Services Delivery Infrastructure	SET / FIXED / FLEX
	356	Q2AO	Social Assistance for Employment and Training	SET / FIXED / FLEX

	356	Q2AP	IAFNYS-IA	SET / FIXED / FLEX
A0903D		B3517	INCOME ASSISTANCE - NATIONAL SOCIAL SERVICES	
	356	Q2B0	National Social Services	FLEX / SET
		B3518	INCOME ASSISTANCE - ADMINISTRATIVE COSTS	
	Vote 1	Q2B6	Income Assistance - Administrative Costs	
			D0036 - Assisted Living (Program Inventory - ISC)	
			C3601 - Assisted Living (Sub-Activity)	
A09020		B3610	AFA BLOCK/CORE FUNDING FOR ASSISTED LIVING	
	378	Q2BA	Assisted Living - Block Funding	BLOCK
A0903D		B3611	ASSISTED LIVING	
	356	Q2BF	In - Home Care	SET / GRANT / FLEX
	356	Q2BG	Foster Care	SET / FLEX
	356	Q2BH	Service Delivery	SET / FIXED
	356	Q2BI	Disabilities Initiative	SET
	356	Q2BJ	Institutional Care - Co-Payments	SET / GRANT
		B3612	ASSISTED LIVING - ADMINISTRATIVE COSTS	
	Vote 1	Q2BP	Assisted Living - Administrative Costs	
		B3613	LONG TERM CARE ENGAGEMENT	
		Q26K	Regional Level Engagement	FLEX
			D0037 - First Nations Child and Family Services (Program	Inventory - ISC)
			C3701 - First Nations Child and Family Services (Sub-Acti	vity)
A0908A		B3710	CHILD AND FAMILY SERVICES	
		Q2BU	Consultation / Policy / Engagement	SET / FIXED / FLEX
	355	Q2BV	Development New Agencies / Aggregation	SET / FIXED / FLEX
		Q2BW	Community Based Initiatives	SET / FIXED / FLEX
	355	Q2BX	Maintenance - Institutions	SET / FIXED / FLEX
	355	Q2BY	Maintenance - Foster Homes	SET / FIXED / FLEX
	355	Q2BZ	Maintenance - Group Homes	SET / FIXED / FLEX
	355	Q2C0	Operations - CFS	SET / FIXED / FLEX
	355	Q2C1	Maintenance - Kinship Care	SET / FIXED / FLEX
	355	Q2C2	Maintenance - Post Adoption Subsidies	SET / FIXED / FLEX
	355	Q2C3	Prevention / Least Disruptive Measures	SET / FIXED / FLEX
		Q2C4	Capacity Development	SET / FIXED
		Q2C5	Development Provincial Case Management Systems	SET / FIXED / FLEX
		B3712	FN CHILD AND FAMILY SERVICES - ADMINISTRATIVE COSTS	
	Vote 1	Q2CZ	Child and Family Services - Administrative Costs	
	A0908C	B3713	FN CHILD AND FAMILY SERVICES -REFORM	
		Q2HB	Policy Development & Research	SET / FIXED / FLEX
		Q2HC	Data Development	SET / FIXED / FLEX
	A0908C	B3714	COST CAPACITY-BUILDING	
		Q2HL	Cost Capacity-Building	SET / FIXED / FLEX
	A0908C	B3715	COST GOVERN ENG MECHANISM	
		Q2HQ	Cost Govern Eng Mechanism	SET / FIXED / FLEX
	A0908C	B3716	COORD AGREEMENT DISCUSSION	
		Q2HV	Coordination Agreement Discussion	SET / FIXED / FLEX
	A0908C	B3717	COMMUNITY WELL-BEING & JURISDICTION	
		Q2KQ	Community Based Initiative Current	SET / FIXED / FLEX

		Q2KR	Community Based Imitative Retroactive	SET / FIXED / FLEX
		Q2KS	Community Based Initiative C-92	SET / FIXED / FLEX
			D0038 - Family Violence Prevention (Program Inventory	
			C3801 - Family Violence Prevention (Sub-Activity)	,
A0903D		B3810	FAMILY VIOLENCE PREVENTION	
	355	Q2D0	Prevention Projects	SET / FIXED / FLEX
			Provincial Reimbursements (for FVPP shelter services	
		Q2D1	off-reserve)	SET
	355	Q2D2	Emergency Shelters Operations	SET / FIXED / FLEX
		B3812	FAMILY VIOLENCE PREVENTION - ADMINISTRATIVE COSTS	
	Vote 1	Q2DF	Family Violence Prevention - Administrative Costs	
A0903D		B3813	COVID-19 SAFE RESTART FVP	
	New	Q2JG	COVID-19 Safe Restart FVP	FIXED
			D0039 - Urban Programming for Indigenous Peoples (Pro	gram Inventory - ISC)
			C3901 - Urban Programming for Indigenous Peoples (Sub	-Activity)
A0903D		B3910	ORGANIZATIONAL CAPACITY	
		Q2DJ	Organizational Capacity - Inuit	SET/ FIXED /FLEX
		Q2DK	Organizational Capacity - Métis	SET/ FIXED /FLEX
		Q2DL	Organizational Capacity - Friendship Centres	SET/ FIXED /FLEX
		Q2DM	Organizational Capacity - Others	SET/ FIXED /FLEX
		Q2DN	Minor Capital - Friendship Centres	FIXED
		Q2DO	Minor Capital - Métis	FIXED
		Q3DP	Minor Capital - Inuit	FIXED
A0903D		B3911	PROGRAMS AND SERVICES	
		Q2DT	Programs & Services - Friendship Centres	SET / FIXED / SET
		Q2DU	Programs & Services - Inuit	SET/FIXED/GRANT/FLEX
		Q2DV	Programs & Services - Métis	SET/FIXED/GRANT/FLEX
		Q2DW	Programs & Services - Others	SET/FIXED/GRANT/FLEX
A0903D		B3912	RESEARCH & INNOVATION	
		Q2E0	Research & Innovation	SET/FIXED/GRANT/FLEX
A0903D		B3913	COALITION	, , ,
		Q2E6	Coalition Operations	SET/FIXED/GRANT/FLEX
		Q2E7	Coalition Projects	SET/FIXED/GRANT/FLEX
		B3914	UPIP ADMINISTRATIVE COSTS	, , ,
		Q2EA	UPIP Administrative Costs	
		B3915	B19 MINOR INFRASTRUCTURE	
	(HQ)	QZFE	B19 - Minor Infrastructure Other	FIXED
A0903D	(-4/	B3916	ICSF WAVE 2 UPIP	
		Q2JL	ICSF Wave 2 UPIP	SET / FIXED / FLEX
A0903D		B3917	COVID19 OTHE-UPIP-OTH-SEC	02.7
7.00002		Q2JQ	COVID19 OTHE-UPIP-Oth Sec	SET / FIXED / FLEX
A0903D		B3918	COVID-19 FOOD SECUR UPIP	J., III. J. I.L.
,,,,,,,,,,		Q2JV	COVID-19 Food Secure UPIP	SET / FIXED / FLEX
		Q2JW	Food Security Off Reserve	FIXED
		Q2JZ	Food Security Other Orgs	FIXED
A0903D		B3919	COVID-19 ICSF WAVE 3 UPIP	TIALD
AUSUSD		Q2K0	COVID-19 ICSF WAVE 3 UPIP	SET / FIXED / FLEX
		Q2KU	COAID-TA ICAL MANG 2 OLIL	SEI / FINED / FLEX

A0903D		B3920	COVID-19 ICSF-3 NEED BASE	
		Q2KB	COVID-19 ICSF-3 Need Base	SET / FIXED / FLEX
A0903D		B3921	UPIP OTHER INTIIATIVES	
		Q2KG	Other Initiatives Org Cap	SET / FIXED
		Q2KH	Other Initiatives Programs and Services	SET / FIXED / GRANT /
		QZKH	Other Initiatives Programs and Services	FLEX
		Q2KI	Other Initiatives Coalition	SET / FIXED / GRANT / FLEX
		Q2KJ	Other Initiatives Research & Innovation	SET / FIXED / GRANT / FLEX
A0903D		B3923	COVID19ICSF4 UPIP NE BAS	
		Q2LA	ICSF-4 Need Base FN Off-Reserve	FIXED
		Q2LD	ICSF-4 Need Base Oth Orgs	FIXED
A0903D		B3924	COVID ICSF4 UPIP CONTIN	
		Q2MA	ICSF 4 Contin FN Off Res	SET / FIXED / FLEX
		Q2MB	ICSF 4 Contin Inuit	SET / FIXED / FLEX
		Q2MC	ICSF 4 Contin Metis	SET / FIXED / FLEX
		Q2MD	ICSF 4 Contin Other Orgs	SET / FIXED / FLEX
			E3000 - GOVERNANCE & COMMUNITY DEVELOPMENT SE	RVICES (Core
			Responsibility)	
			D0051 - Health Facilities (Program Inventory - ISC)	
			C5101 - Health Facilities (Sub-Activity)	and for FAILID for Colf
A0902E	324	B5110	HEALTH FACILITIES	used for FNIHB for Self- Government
		Q302	Community Facilities O & M	BLOCK
A0902E		B5112	COVID-19 HEALTH FACILITIES	
		Q3RA	COVID-19 Health Facility	SET / FIXED / FLEX
A0902E		B5113	COVID-19 ABORGINAL HEAD START ON RESERVE (AHSOR) COVID ADAP	
		Q3RF	COVID-19 AHSOR COVID ADAP	SET / FIXED / FLEX
A0902E		B5114	COVID-19 LT HEALTH COVID	
7103022		Q3RK	COVID-19 Long Term (LT) Health	SET / FIXED / FLEX
		Q3RP	COVID-19 NNADAP COVID ADA	SET / FIXED / FLEX
		QSI	D0053 - HealthPlan&Qua&Syst.Int (FNIHB Contribution)	SET / TIMES / TEEM
			C5301 - HealthPlan&Qua&Syst.Int (Sub-Activity)	
A0902E	324	B5310	HEALTH PLAN & QUA&SYST INT	used for FNIHB for Self- Government
		Q30P	Health Planning Management - GOV	BLOCK
		Q30Q	Accreditation Services	BLOCK
			D0055 - Indigenous Governance and Capacity (Program I	nventory - ISC)
			C5501 - First Nations Governments (Sub-Activity)	
A09020		B5510	AFA BLOCK / CORE FUNDING - IGS	
	378	Q31F	Indian Government Support - Band	BLOCK
	378	Q31G	Indian Government Support - Tribal Council	BLOCK
A0907D		B5511	BAND SUPPORT FUNDING	
	410	Q31K	Band Support Funding	GRANT
		Q31L	Band Support Funding for Third Party Manager Services	GRANT / SET
	i	1 -	1, 1, 3	, -
		Q31M	Band Support Funding Support	GRANT

		Q31U	Pension Plan Admin Costs and Employer Contributions to Non-Statutory Benefits	SET / FIXED / FLEX
	307	Q31V	CPP/QPP and Private Pension Plans - Employer Contributions by First Nations	SET / FIXED / FLEX
	307	Q31W	CPP/QPP and Private Pension Plans - Employer Contributions by Tribal Councils	SET / FIXED / FLEX
	307	Q31X	CPP/QPP and Private Pension Plans - Employer Contributions by Organizations other than First Nations or Tribal Councils	SET / FIXED / FLEX
		B5513	RESOURCE DEVELOPMENT	
		Q320	Interim Resource Development Agreement	SET
		B5514	INSTITUTIONS & ASSOCIATIONS	
		Q326	Aboriginal Financial Officers Association of Canada	SET / FIXED
		Q327	National Centre for First Nations Governance	SET / FIXED
A09020, A0903C, A0907D		B5516	PROFESSIONAL & INSTITUTIONAL DEVELOPMENT PROGRAM	
	307	Q32F	Leadership Governance Capacity Development	SET / FIXED / FLEX
	307	Q32G	Membership Governance Capacity Development	SET / FIXED / FLEX
	307	Q32H	Information Management / Information Technology Governance Capacity Development	SET / FIXED / FLEX
	307	Q32I	Law-Making Governance Capacity Development	SET / FIXED / FLEX
	307	Q32J	Financial Management Governance Capacity Development	SET / FIXED / FLEX
	307	Q32K	Human Resources Management Governance Capacity Development	SET / FIXED / FLEX
	307	Q32L	Basic Administration Governance Capacity Development	SET / FIXED / FLEX
	307	Q32M	Community Involvement Governance Capacity Development	SET / FIXED / FLEX
	307	Q32N	Planning And Risk Management Governance Capacity Development	SET / FIXED / FLEX
	307	Q320	External Relations Governance Capacity Development	SET / FIXED / FLEX
		Q32P	Strengthen public service management / institutional capacity	SET / FIXED / FLEX
		Q32Q	Community governance decision-making	SET / FIXED / FLEX
		Q32R	Management Action Plan Pilot Projects Not Related to Governance Capacity Development	SET / FIXED / FLEX
		Q32S	Comprehensive Community Planning, P&ID	SET / FIXED / FLEX
		B5517	COMPREHENSIVE COMMUNITY PLANNING	
		Q330	Comprehensive Community Planning	SET / FIXED / FLEX
		B5518	PROFESSIONAL AND INSTITTIONAL DEVELOPMENT (P&ID) PROGRAM STIMULUS FUNDING	
		Q336	Professional and Institutional Development (P&ID) One- Time stimulus funding	No G&C Auth
		B5519	INDIAN GOVERNMENT SUPPORT	
		Q33A	Administration - Indian Government Support	No G&C Auth
		B551A	MANAGEMENT OPERATIONS	
		Q33F	Funding Services Management	No G&C Auth
		Q33G	Resource Coordination and Implementation	No G&C Auth
		Q33H	Operational Support	No G&C Auth
	_	Q33I	Senior Management Operations	No G&C Auth
		BESSS	C5502 - Indigenous Governance Institutions and Organizat	tions (Sub-Activity)
		B5520	AFA BLOCK/CORE - TRIBAL COUNCIL FUNDING	

		Q34G	Tribal Council Funding	BLOCK
A0907D		B5521	TRIBAL COUNCIL FUNDING	
	307	Q34L	Tribal Council Funding	SET / FIXED
		B5522	INDIGENOUS GOVERNANCE INSTITUTIONS AND	
		DOOZZ	ORGANIZATIONS ADMIN COSTS	
		Q34Q	Indigenous Governance Institutions and Organizations Admin Costs	No G&C Auth
			D0056 - Water and Wastewater (Program Inventory - ISC	
			C5601 - Water and Wastewater (Sub-Activity)	
A09020		B5610	AFA BLOCK/CORE - WATER & SEWER INFRASTRUCTURE	
		Q34R	Water & Sewer - Capital	BLOCK
	378	Q34S	Water & Sewer - Facilities O&M	BLOCK
A0906D		B5611	ACQUISITION AND CONSTRUCTION OF WATER AND WASTEWATER INFRASTRUCTURE	
	377	Q34W	WastewAter INFRASTRUCTURE Water (over \$1.5M)	SET / FIXED / FLEX
	377	Q34W	Water (under \$1.5M)	SET / FIXED / FLEX
	377	Q34X Q34Y	Wastewater Systems	SET / FIXED / FLEX
	377	Q347 Q34Z	Water Systems	SET / FIXED / FLEX
	377	Q342 Q350	Wastewater (over \$1.5M)	SET / FIXED / FLEX
	377	Q351	Wastewater (under \$1.5M)	SET / FIXED / FLEX
	3//	Q551	OPERATION & MAINTENANCE OF WATER AND	SET / FIXED / FLEX
A0906B, A0906D		B5612	WASTEWATER INFRASTRUCTURE	
	379	Q35A	Wastewater Systems	SET / FIXED / FLEX
	379	Q35B	Water Systems	SET / FIXED / FLEX
	379	Q35C	Training - Water/Wastewater	SET / FIXED / FLEX
	379	Q35D	Infrastructure Assets - Program Management	SET / FIXED / FLEX
	379	Q35E	Administration - Water and Wastewater	FIXED / FLEX
	379	Q35F	Circuit Rider Training Program	SET / FIXED / FLEX
	379	Q35G	Capacity Building	SET / FIXED / FLEX
A0906A, A0906B A0906C, A0906D		B5613	FIRST NATIONS WATER AND WASTEWATR ACTION PLAN (FNWWAP)	
	379	Q35K	Program Management	SET / FIXED / FLEX
	379	Q35L	First Nations Training	SET / FIXED / FLEX
	379	Q35M	Circuit Rider Training Program	SET / FIXED / FLEX
	377	Q35N	Water (over \$1.5M)	SET / FIXED / FLEX
	377	Q350	Water (under \$1.5M)	SET / FIXED / FLEX
	377	Q35P	Wastewater (over \$1.5M)	SET / FIXED / FLEX
	377	Q35Q	Wastewater (under \$1.5M)	SET / FIXED / FLEX
	379	Q35R	Water O&M	SET / FIXED / FLEX
	379	Q35S	Wastewater O&M	SET / FIXED / FLEX
A0906D		B5614	FNWWEP - BUDGET 2018	
	377	Q360	Acceleration	SET / FIXED / FLEX
	377	Q361	Vulnerable Systems	SET / FIXED / FLEX
	377	Q362	Capacity Building	SET / FIXED / FLEX
A0906D		B5615	FNWWEP - BUDGET 2017	
		Q36A	Expanded Scope	SET / FIXED / FLEX
		B5616	WATER & WASTEWATER ADMINISTRATION COSTS	
		Q36E	Water & Wastewater Admin Cost	No G&C Auth
		B5617	FNWWEP - BUDGET 2019	

		Q35T	Vulnerable Systems	
		B5618	FALL ECO STA 20 2AT-LTDWA	
		Q3TA	Program Management	SET / FIXED / FLEX
A0902E		Q3TB	First Nations Training	SET / FIXED / FLEX
		Q3TC	Circuit Rider Training Program	SET / FIXED / FLEX
		Q3TD	Water - Over \$1.5M	SET / FIXED / FLEX
		Q3TE	Water - Under \$1.5M	SET / FIXED / FLEX
		Q3TF	Wastewater - Over \$1.5M	SET / FIXED / FLEX
		Q3TG	Wastewater - Under \$1.5M	SET / FIXED / FLEX
		Q3TH	Water (O&M Act)	SET / FIXED / FLEX
		Q3TI	Wastewater (O&M Activity)	SET / FIXED / FLEX
		Q3TJ	LTDWA - Acceleration	SET / FIXED / FLEX
		B5619	B21 WATER & WASTEWATER	
		Q3X4	Project Management (O&M)	SET / FIXED / FLEX
		Q3X5	First Nations Training	SET / FIXED / FLEX
		Q3X6	Circuit Rider Training Program	SET / FIXED / FLEX
		Q3X7	Water - Over \$1.5M	SET / FIXED / FLEX
		Q3X8	Water - Under \$1.5M	SET / FIXED / FLEX
		Q3X9	Wastewater - Over \$1.5M	SET / FIXED / FLEX
		Q3XA	Wastewater - Under \$1.5M	SET / FIXED / FLEX
		Q3XB	Water (O&M)	SET / FIXED / FLEX
		Q3XC	Wastewater (O&M)	SET / FIXED / FLEX
			D0057 - Education Facilities (Program Inventory - ISC)	, , , , , , , , , , , , , , , , , , ,
			C5701 - Education Facilities (Sub-Activity)	
400020		DE710	AFA BLOCK/CORE FUNDING - EDUATION	
A09020		B5710	INFRASTRUTURE FACILITIES	
		Q36F	Education - Capital	BLOCK
	378	Q36G	Education - Facilities O&M	BLOCK
A0906D		B5711	ACQUISITION AND CONSTRUCTION OF EDUCATION CAPTIAL ASSETS AND FACILITIES	
		Q36K	School Bus Purchase - Elementary/Secondary	SET / FIXED / FLEX
	377	Q36L	Funding Joint Schools	SET / FIXED / FLEX
		Q36M	Fit Up of Education Facilities	SET / FIXED / FLEX
	377	Q36N	Capital Planning Projects - Education	SET / FIXED / FLEX
	377	Q36O	Planning Design and Construction - Education - (over \$1.5M)	SET / FIXED / FLEX
		Q36P	Planning Design and Construction - Education - (under \$1.5M)	SET / FIXED / FLEX
		Q36Q	Renovations and/or Additions (over \$1.5M)	SET / FIXED / FLEX
	377	Q36R	Renovations and/or Additions (under \$1.5M)	SET / FIXED / FLEX
		Q36S	Budget 2012 - School Infrastructure	SET / FIXED / FLEX
A0906D		B5712	OPERATIONS AND MAINTENANCE OF EDUCATION ASSETS AND FACILITIES	
		Q370	Schools - O&M	SET / FIXED / FLEX
	379	Q371	Teacherages/Residences/Group Homes - O&M	SET / FIXED / FLEX
		Q372	Facility Rental for Education Purposes	SET / FIXED / FLEX
		Q373	Fuel for Assets and Diesel Generation Sites	No G&C Auth
		Q374	Administration - Education Facilities	FIXED
		Q375	Demolition	SET

		Q376	Program Management	No G&C Auth
		B5713	GAS TAX FUND - SCHOOLS	
		Q37F	Gas Tax Fund - Schools	SET / FLEX
A0906D		B5714	BUDGET 2014 - SCHOOLS	
	377	Q37K	Education Facilities/Fit-up	SET / FIXED / FLEX
		Q37L	Education Facilities/Capital Planning	SET / FIXED / FLEX
	377	Q37M	Education Facilities/Design-Construction	SET / FIXED / FLEX
	377	Q37N	Education Facilities/Renovations-Additions	SET / FIXED / FLEX
A0906D		B5715	EDUCATION INFRASTRUCTURE FUND - BUDGET 2016	
		Q37S	Education Facilities/Fit-up	SET / FIXED / FLEX
		Q37T	Education Facilities/Capital Planning	SET / FIXED / FLEX
	377	Q37U	Education Facilities/Design-Construction	SET / FIXED / FLEX
	377	Q37V	Education Facilities/Renovations-Additions	SET / FIXED / FLEX
		Q37W	Project Administration	No G&C Auth
		B5716	EDUCATION FACILITIES ADMIN COSTS	
		Q386	Education Facilities Admin Costs	No G&C Auth
A0903B		B5717	COVID-19 SCHOOL REOPENING	
		Q3R0	COVID-19 School Reopening	SET / FIXED /FLEX
A0906D		B5719	B21 EDUCATION FACILITIES	
		Q3XD	Circuit Rider Training Program	SET / FIXED /FLEX
		Q3XE	Fit-Up	SET / FIXED /FLEX
		Q3XF	Capital Planning	SET / FIXED /FLEX
		Q3FG	Design-Construction	SET / FIXED /FLEX
		Q3FH	Renovations-Additions	SET / FIXED /FLEX
		Q3XI	Project Administration	SET / FIXED /FLEX
		4 0	D0058 - Housing (Program Inventory - ISC)	
			C5801 - Housing (Sub-Activity)	
A09020		B5810	AFA BLOCK/CORE FUNDING - HOUSING	
	378	Q387	Housing	BLOCK
		B5811	OFF-RESERVE HOUSING	
		Q38F	Support	SET
			ON-RESERVE HOUSING, CONSTRUCTION &	
A0906D		B5812	RENOVATION	
	377	Q38K	Bands and Private Housing	SET / FIXED / FLEX / GRANT
	377	Q38L	Planning Design and Construction	SET / FIXED / FLEX
	377	Q38M	Major Renovations, Extensions and Repairs	SET / FIXED / FLEX
		Q38N	Housing Loan Guarantee Program	MLG
		Q380	Farm Credit Corporation Guarantee	No G&C Auth
A0902E, A0906D, A0906E		B5813	ON-RESERVE O & M HOUSING SUPPORT	
		Q38U	Inspections	SET / FIXED / FLEX
		Q38V	Housing Councils	SET / FIXED / FLEX
		Q38W	Training	SET / FIXED / FLEX
	379	Q38X	Advisory Services	SET / FIXED / FLEX
	379	Q38Y	Management Support	SET / FIXED / FLEX
	379	Q38Z	Technical Assistance	SET / FIXED / FLEX
		Q390	Planning	SET / FIXED / FLEX

		Q391	Demonstration Projects	SET / FIXED / FLEX
		Q392	Housing Policy Implementation	SET / FIXED / FLEX
		Q393	Program Management	SET / FIXED / FLEX
		Q394	Administration - Housing	FIXED / FLEX
		Q395	Lot Servicing - Housing	FIXED / FLEX
A0906D		B5814	COMMUNITY-BASED ON-RESERVE HOUSING PROGRAMS	
	377	Q39F	Housing Funds (Capital and O&M) for Multi-Year Housing Plans	SET / FIXED / FLEX
		Q39G	Social Assistance/Shelter Allowance Payments for Community-Wide Shelter Charges	SET / FIXED / FLEX
		Q39H	Additional "One-Time" Funding - Housing Policy	SET / FIXED / FLEX
		B5815	HOUSING SERVICE DELIVERY	
		Q39P	Service Delivery	SET / FIXED / FLEX
A0906D		B5816	BUDGET 2016 HOUSING	
		Q39U	Project Management Private Sector	SET / FIXED / FLEX
	377	Q39V	Construction of multi-units	SET / FIXED / FLEX
	377	Q39W	Renovation and additions	SET / FIXED / FLEX
	377	Q39X	Lot servicing	SET / FIXED / FLEX
		Q39Y	Capacity Development	SET / FIXED / FLEX
		Q39Z	Innovation	SET / FIXED / FLEX
		Q3A0	Project Administration	No G&C Auth
A0906D		B5817	BUDGET 2017 HOUSING	
		Q3AA	Construction	SET / FIXED / FLEX
		Q3AB	Renovation	SET / FIXED / FLEX
		Q3AC	Lot Servicing	SET / FIXED / FLEX
		Q3AD	Capacity / Innovation	SET / FIXED / FLEX
		Q3AE	Homes Innovate. Challenge	SET / FIXED / FLEX
		Q3AF	Project Administration	
		Q3AG	Smart Cities Challenge	
		B5818	HOUSING ADMIN COSTS	
		Q3AK	Housing Admin Cost	
A0906D		B5819	HOUSING - RIRSD TABLES	
		Q3PR	Construction Homes	SET / FIXED / FLEX
		Q3PS	Renovation	SET / FIXED / FLEX
		Q3PT	Project Administration	SET / FIXED / FLEX
		Q3PU	Training	SET / FIXED / FLEX
		Q3PV	Engagement & Technical Support	SET / FIXED / FLEX
A0906D		B518A	BUDGET 2021 - HOUSING	
<u></u>		Q3XJ	Construction	SET / FIXED / FLEX
		Q3XK	Renovation	SET / FIXED / FLEX
		Q3XL	Lot Servicing	SET / FIXED / FLEX
		Q3XM	Capacity / Innovation	SET / FIXED / FLEX
	1	Q3XN	Project Administration	SET / FIXED / FLEX
	1	Q3XO	Housing Subdivisions	SET / FIXED / FLEX
A0906D		B518B	BUDGET 2021 - HOUSING SUBDIVISIONS	, ==, :==,
		Q3OP	Housing Subdivisions	SET / FIXED / FLEX

			D0059 - Other Community Infrastructure and Activities (P	Program Inventory - ISC)
			C5901 - Other Community Infrastructure and Activities (S	
A09020		B5910	AFA BLOCK/CORE FUNDING - OTHER INFRASTRUCTURE FACILITIES	
	378	Q3AP	Other - Capital	BLOCK
	378	Q3AQ	Other - Facilities O&M	BLOCK
A0906D		B5911	ACQUISITION AND CONSTRUCTION OF INFRASTRUCTURE ASSETS & FACILITIES	
	377	Q3AU	Fire Protection	SET / FIXED / FLEX
	377	Q3AV	Other Protection	SET / FIXED / FLEX
	377	Q3AW	Recreation	SET / FIXED / FLEX
	377	Q3AX	Roads and Bridges	SET / FIXED / FLEX
	377	Q3AY	Electrical Systems	SET / FIXED / FLEX
	377	Q3AZ	Municipal Services	SET / FIXED / FLEX
	377	Q3B0	Community Buildings	SET / FIXED / GRANT / FLEX
	377	Q3B1	Special Services	SET / FIXED / FLEX
	377	Q3B2	Capital Planning Projects - Infrastructure	SET / FIXED / FLEX
		Q3B3	Contributions - Equipment	SET / FIXED / FLEX
		Q3B4	Federal Rust-Out Initiative - Capital Projects	SET / FLEX
		Q3B5	Solid Waste	SET / FIXED / FLEX
		Q3B6	Gasification	SET / FLEX
	377	Q3B7	Lot Servicing - Other Infrastructure	SET / FIXED / FLEX
		Q3B8	Connectivity	FIXED / FLEX
		Q3B9	Band Offices Acq & Constru	SET / FIXED / FLEX
A0902E, A0906A, A0906B, A0906C, A0906D		B5912	OPERATIONS & MAINTENANCE OF INSFRASTRUCTURE ASSETS AND FACILITIES	
		Q3BF	Development of Maintenance Management Systems	SET / FIXED / FLEX
	379	Q3BG	Fire Protection	SET / FIXED / GRANT / FLEX
	379	Q3BH	Roads and Bridges	SET / FIXED / FLEX
	379	Q3BI	Electrical Systems	SET / FIXED / FLEX
	379	Q3BJ	Municipal Services	SET / FIXED / FLEX
	379	Q3BK	Community Buildings	SET / FIXED / FLEX
	379	Q3BL	Special Services	SET / FIXED / FLEX
	379	Q3BM	Other Protection	SET / FIXED / FLEX
	379	Q3BN	Training - Fire Protection	SET / FIXED / FLEX
	379	Q3BO	Maintenance Management	SET / FIXED / FLEX
		Q3BP	Asset Condition Reporting System (ACRS)	SET / FIXED / FLEX
		Q3BQ	Training Facility Mgmt	SET / FIXED / FLEX
		Q3BR	Database Update	SET / FIXED / FLEX
	379	Q3BS	Fuel for Assets and Diesel Generation Sites	SET / FIXED / FLEX
	379	Q3BT	Solid Waste	SET / FIXED / FLEX
		Q3BU	Incremental Fuel Relief	SET / FIXED / FLEX
		Q3BV	Connectivity	FIXED / FLEX
		Q3BW	Administration - Other Infrastructure	FIXED / FLEX
		Q3BX	Program Management	,
			-0 - 1	l .

A0904C, A0906D, A0906A		B5913	FIRST NATIONS INFRASTRUTURE FUND (FNIF)	
		Q3CA	Program Management	SET / FIXED / FLEX
		Q3CB	Solid Waste Management	SET / FIXED / FLEX
		Q3CC	Energy Systems	SET / FIXED / FLEX
	565	Q3CD	Local Roads & Bridges	SET / FIXED / FLEX
	382	Q3CE	Planning & Skills Development	SET / FIXED / FLEX
		Q3CF	Connectivity	SET / FIXED / FLEX
		Q3CG	INAC Shared	SET / FIXED / FLEX
	565	Q3CH	Structural Mitigation	SET / FIXED / FLEX
	565	Q3CI	Fire Protection	SET / FIXED / FLEX
	382	Q3CJ	Land Use Planning	SET / FIXED / FLEX
		Q3CK	Band Office FN Infra Fund	SET / FIXED / FLEX
		B5914	RECREATION PROGRAMS	
		Q3CP	Recreation Programs	SET / FIXED / FLEX
		B5915	COMMUNITY CAPITAL FACILITIES SERVICE DELIVERY	
		Q3CU	Community Capital Facilities	SET / FIXED / FLEX
		B5916	TECHNICAL SERVICES	, ,
		Q3D0	Administrative Costs - Regional Technical Services	SET
A0907A		B5917	COMPREHENISVE COMMUNITY BASED PLANNING	01.
7,000	377	Q3D6	Comprehensive Community Based Funding	SET / FIXED / FLEX
	0.7	B5918	ESSENTIAL FUEL STORAGE TAKES FOR FIRST NATION COMMUNITIES	321/11/23/112/
		Q3DA	Purchase of Petroleum Storage Tanks	SET / FIXED / FLEX
		Q3DB	Labour - Other Costs	SET / FIXED / FLEX
		Q3DC	Training	SET / FIXED / FLEX
A0906D		B5919	STRUCTURAL MITIGATION	- , ,
110000	377	Q3DK	Flood Mitigation	SET / FIXED / FLEX
	377	Q3DL	Landslide Mitigation	SET / FIXED / FLEX
	0 77	Q3DM	Wild Fire Mitigation	SET / FIXED / FLEX
		Q3DN	Earthquake Mitigation	SET / FIXED / FLEX
		Q3DO	Other Mitigation	SET / FIXED / FLEX
			BUDGET 2016 INVESTMENT IN THE FIRST NATIONS	SET / TIMED / TEEM
A0906D		B591B	INFRASTRUCTURE FUND (FUNDAMENTAL)	
	377	Q3EK	Roads and Bridges	SET / FIXED / FLEX
	377	Q3EL	Mitigation	SET / FIXED / FLEX
	377	Q3EM	Fire protection	SET / FIXED / FLEX
		Q3EN	Cultural and recreation centres	SET / FIXED / FLEX
		Q3EO	Project Administration	No G&C Auth
A0906D		B591C	BUDGET 2016 INVESTMENT IN THE FIRST NATIONS INFRACULTURAL & RECREATIONAL FACILITIES	L
	377	Q3EU	Budget 2016 - Cultural and Recreational Facilities	SET / FIXED / FLEX
		Q3EV	Project Administration	No G&C Auth
A0906D		B591D	Budget 2016 Investment in the First Nations Infrastructure Fund (Energy)	
	377	Q3F0	Energy Systems	SET / FIXED / FLEX
	377	Q3F1	Connectivity	
A0906D		B591E	Other Infrastructure Budget 2017	
		Q3F9	Energy Systems	SET / FIXED / FLEX

	Q3FA	Connectivity	SET / FIXED / FLEX
	Q3FB	Fire Protection	SET / FIXED / FLEX
	Q3FC	Roads and Bridges	SET / FIXED / FLEX
	Q3FD	Structural Mitigation	SET / FIXED / FLEX
	Q3FE	Cultural and Recreation	SET / FIXED / FLEX
	Q3FF	Plan & Skills Development	SET / FIXED / FLEX
	Q3FG	Solid Waste Management	SET / FIXED / FLEX
	Q3FH	Engage & Proof-Of-Concept	SET / FIXED / FLEX
	Q3FI	Project Administration	FIXED
	Q3FJ	Band Office Other Infra	SET / FIXED / FLEX
	B591F	Other Community Infrastructure & Activities Admin Costs	
	Q3FM	Other Community Infrastructure & Activities Admin Costs	
	B591G	Asset Management	
	Q3H1	Awareness Raising	SET / FIXED / FLEX
	Q3H2	Systems And Data	SET / FIXED / FLEX
	Q3H3	Asset Management Plan	SET / FIXED / FLEX
A0906D	B591H	Fed Gas Tax Fund Top Up	
	Q3HA	Energy Systems	SET / FIXED / FLEX
	Q3HB	Connectivity	SET / FIXED / FLEX
	Q3HC	Fire Protection	SET / FIXED / FLEX
	Q3HD	Roads And Bridges	SET / FIXED / FLEX
	Q3HE	Structural Mitigation	SET / FIXED / FLEX
	Q3HF	Cultural And Recreation	SET / FIXED / FLEX
	Q3HG	Plan & Skills Development	SET / FIXED / FLEX
	Q3HH	Project Administration	SET / FIXED / FLEX
	Q3HI	Band Office Fed Tax Fund	SET / FIXED / FLEX
	B591I	Revenue Recycling Carbon	
	Q3HJ	Revenue Recycling Carbon	SET / FIXED / FLEX
	B591J	Climate Change Mitigation	
	Q3HO	Wild Fire Mitigation	SET / FIXED / FLEX
	Q3HP	Flood Mitigation	SET / FIXED / FLEX
	Q3HQ	Landslide Mitigation	SET / FIXED / FLEX
	Q3HS	Earthquake Mitigation	SET / FIXED / FLEX
	Q3HT	Erosion Mitigation	SET / FIXED / FLEX
	Q3HU	Tsunamis Mitigation	SET / FIXED / FLEX
	Q4HV	Other Mitigation	SET / FIXED / FLEX
	B591K	Fire Marshal's Office	
	QEHR	Fire Marshal's Office	SET / FIXED / FLEX
	B591L	COVID-19 OCI Reopen	
	Q3R5	Band Offices and Building	SET / FIXED / FLEX
	Q3R6	Fire Halls	SET / FIXED / FLEX
	Q3R7	Daycares	SET / FIXED / FLEX
	B591M	COVID-19 ICSF2 ENV2INFRA	
	Q3RU	COVID-19 ICSF2ENV2NFRA	SET / FIXED / FLEX
	B591N	ICSF3 - INFRASTSRUCTURE	, , , , , , , , , , , , , , , , , , , ,
	Q3SY	COVID-19 ICSF3 - INFRA	SET / FIXED / FLEX
	4331		

		B591P	B17 P2 ENG&PROOF CONCEPT	
		Q3UG	B17 P2 Eng & Proof Concept	SET / FIXED / FLEX
		B591Q	B17 P2 OTHER INFRASTRUCTURE	, ,
		Q3UL	B17 P2 Energy Systems	SET / FIXED / FLEX
		Q3UM	B17 P2 Connectivity	SET / FIXED / FLEX
		Q3UN	B17 P2 Fire Protection	SET / FIXED / FLEX
		Q3UO	B17 P2 Roads & Bridges	SET / FIXED / FLEX
		Q3UP	B17 P2 Structural Mitigation	SET / FIXED / FLEX
		Q3UQ	B17 P2 Cultural & Recreation Centres	SET / FIXED / FLEX
		Q3UR	B17 P2 Planning & Skills Development	SET / FIXED / FLEX
		Q3US	B17 P2 Solid Waste Management	SET / FIXED / FLEX
		Q3UT	B17 P2 Project Administration	SET
		Q3UU	B2017 Part 2 Band Offices	SET / FIXED / FLEX
		B591R	FES2020-CO DEV INFRA PLAN	
		Q2UZ	FES2020- Co Dev Infra Plan	SET / FIXED / FLEX
		B591S	COVID-19 ISCF4 - INFRA	
		Q3V4	COVID-19 ISCF4 - Infra	SET / FIXED / FLEX
			D0060 - Emergency Management Assistance (Program Inv	ventory - ISC)
			C6001 - Emergency Management Assistances (Sub-Activit	:y)
A0903A		B6010	Emergency Management Assistance	
	330	Q3FN	Service Agreements and Engagement	SET / FLEX
	330	Q3FO	Preparedness / Mitigation	SET / FLEX
	331	Q3FP	Response	SET / FLEX
	331	Q3FQ	Recovery	SET / FLEX
		Q3FR	Search and Recovery	SET
		Q3FS	Firesmart	FLEX
		Q3FT	Capacity Building	SET / FLEX
		B6012	Emergency Management Assistance Admin Costs	
		Q3G5	Emergency Management Assistance Admin Costs	
		B6013	ICSF2 ENVELOPE 2 - EMAP	
		Q3G6	COVID-10 ICSF2 - EMAP	SET / FIXED / FLEX
		B6014	ICSF2 Perimeter Security	
		Q3G8	ICSF2 Perimeter Security	SET / FIXED / FLEX
		B6015	COVID-19 Food Security	
		Q3GA	COVID-19 Food Security	SET / FIXED / FLEX
		B6016	ICSF3 - EMAP	
		Q3SJ	COVID-19 ICSF3 - EMAP	SET / FIXED / FLEX
		B6017	ICSF3 - Perimeter Security	
		Q3SO	ICSF3 - Perimeter Security	SET / FIXED / FLEX
		B6018	ICSF3 - Food Security	
		Q3ST	ICSF3 - Food Security	SET / FIXED / FLEX
		B6019	ICSF3 - Envelope 2 - EMAP	
		Q3T4	ICSF3 - Envelope 2 - EMAP	SET / FIXED / FLEX
		B601A	COVID-19 ICSF4 - EMAP	
		Q3V9	COVID-19 ICSFR - EMAP	SET / FIXED / FLEX
		B601B	ICSF4-PERIMETER SECURITY	
		Q3VE	ICSF4-Permimeter Security	SET / FIXED / FLEX

		B601C	ICSF4-FOOD SECURITY	
		Q3VJ	ICSF4-Food Security	SET / FIXED / FLEX
		B601D	ICSF4-ENVELOPE 2 - EMAP	021 / 11/122 / 122/
		Q3VO	ICSF4-Envelope 2 - EMAP	SET / FIXED / FLEX
		B601E	ICSF4-CONTINGENCY FUNDS	SET / TINED / TEEN
		Q3YF	ICSF4-Contingency Funds	SET / FIXED / FLEX
		QJII		
			GOVERNANCE & COMMUNITY DEVELOPMENT SERVICES D0061 - Indigenous Entrep and Business Development (P	
			C6101 - Business Capacity & Support Services (Sub-Activi	<u> </u>
		B6110	Business Capital & Support Services Business Capital & Support Services Business Capital & Business Cap	(y)
				CET / FIVED / FI EV
		Q3HW	Access to Capital	SET / FIXED / FLEX
		Q2HX	Capacity Development	SET / FIXED / FLEX
		Q3HY	Business & Employment & Opportunity & Strategy	SET / FIXED / FLEX
		Q3HZ	Policy & Program Support	SET / FIXED / FLEX
		Q3I0	Budget 2019 Indigenous Growth Fund	SET / FIXED / FLEX
A0904A	313	B6112	ACUT TRANSPORTATION FUND	
		Q3IG	Engagement	SET
		Q3IH	Business Opportunities	SET
		Q3II	Capacity Development	SET
			C6201 Economic Development Capacity & Readiness (Sub	o-Activity)
		B6210	ECONOMIC DEVELOPMENT CAPACITY AND READINESS (BLOCK)	
		Q3IR	AFA Block/Core Allocation CED	
		B6211	ECONOMIC DEVELOPMENT CAPACITY AND READINESS	
		Q3IW	CED - Non-Block / Core Allocations	SET / FIXED / FLEX
		Q3IX	Economic Development Support and Capacity Building	SET / FIXED / FLEX
		Q3IY	Economic Development Institutions	
		Q3IZ	Community Opportunities Readiness Program	SET / FIXED / FLEX
		Q3J1	First Nations Commercial and Industrial Development Act (FNCIDA)	
		Q3J2	National Aboriginal Economic Development Board	
		Q3J3	Strategic Policy and Coordination	
		Q3J4	Policy and Program Support	
		B6213	COVI-19 CORP	
		Q3QK	COVID-19 Corp	SET / FIXED / FLEX
		B6213	COVI-19 LEDSP	
		Q3QP	COVID-19 LEDSP	SET / FIXED / FLEX
			C6202 Strategic Partnerships	•
A0904A	326	B6220	STRATEGIC PARTERSHIPS INTIATIVE	
		Q3JM	Agriculture	SET / FIXED / FLEX
		Q3JN	Mining	SET / FIXED / FLEX
		Q3JO	Forestry	SET / FIXED / FLEX
		Q3JP	Fisheries	SET / FIXED / FLEX
		Q3JQ	Energy	SET / FIXED / FLEX
		Q3JR	Other Sectors	SET / FIXED / FLEX
		Q3JT	Tourism	SET / FIXED / FLEX
	+	Q3JU	Shipbuilding	SET / FIXED / FLEX
		USIU	I Shippullaing	361/61011/6117

A0904A	326	B6221	WEST COAST ENERGY	
		Q3K0	Engagement and Awareness	SET / FIXED / FLEX
		Q3K1	Business and Employment	SET / FIXED / FLEX
		Q3K2	Fish Habitat Restoration	SET / FIXED / FLEX
		Q3K3	Environmental Participation	SET / FIXED / FLEX
			C6203 Investment in Economic Opportunities (Sub-Activi	ty)
		B6230	COMMERCIAL DEVELOPMENT	
		Q3KB	Guarantee Program	
		Q3KC	Debt Deletion	
			D0063 - Land, Natural Resources and Environmental Mar	nagement
			C6301 - Lands & Economic Development Services	
A0904C	313	B6310	Reserve Land & Environment Management Program (RLEMP) - Block	
		Q3KP	AFA Block / Core - RLEMP	BLOCK
A0904C	313	B6311	Reserve Land & Environment Management Program (RLEMP)	
		Q3KU	RLEMP - Non-Core Allocation	FIXED
		Q3KV	RLEMP - Policy & Program Support	
		Q3KW	RLEMP - Capacity Support	
		B6312	LAND SUPPORT SERVICES	
		Q3L0	Designations	SET / FIXED / FLEX
		Q3L1	Land Surveys	SET / FIXED / FLEX
		Q3L2	Capacity Support	SET / FIXED / FLEX
		Q3L3	Land Use Planning	SET / FIXED / FLEX
		Q3L4	Trust Funds ADM - Suspense	SET / FIXED / FLEX
		Q3L5	Land Registration	
		Q3L6	Policy & Program Support	SET
		Q3L7	Additions to Reserve	SET / FIXED / FLEX
A0904E		B6313	ENVIRONMENT SUPPORT SERVICES	
		Q3LF	Environment Support Services	SET / FIXED / FLEX
		Q3LG	Policy and Program Support	SET / FIXED / FLEX
			B6330 Contaminated Sites	
A0904F	303	B6330	CONTAMINATED SITES - FCSAP	
		Q3N6	Program/Project Management	FIXED / FLEX
		Q3N7	Environmental Site Assessment - CSMWG Steps 1-4	FIXED / FLEX
		Q3N8	Environmental Site Assessment - CSMWG Steps 5-6	FIXED / FLEX
		Q3N9	Remediation - CSMWG Steps 7-9	FIXED / FLEX
		Q3NA	Risk Management - CSMWG Steps 7-10	FIXED / FLEX
		Q3NB	Monitoring - CSMWG Step 10	FIXED / FLEX
A0904F		B6331	CONTAMINATED SITES - FCSAP COST SHARING	
		Q3NH	Program/Project Management	FIXED / FLEX
		Q3NI	Environmental Site Assessment - CSMWG Steps 1-4	FIXED / FLEX
		Q3NJ	Environmental Site Assessment - CSMWG Steps 5-6	FIXED / FLEX
		Q3NK	Remediation - CSMWG Steps 7-9	FIXED / FLEX
		Q3NL	Risk Management - CSMWG Steps 7-10	FIXED / FLEX
		Q3NM	Monitoring once remediation is completed - CSMWG Step 10	FIXED / FLEX
A0904F		B6332	TLE - CONTAMINATED SITES	

		QZHF	Environmental Site Assessment	FIXED / FLEX
		QZHG	TLE Clean Up	FIXED / FLEX
		QZHI	TLE Monitoring	FIXED / FLEX
A0904F		B6333	CONTAMINATED SITES - ON RESERVE	
		Q300	Program/Project Management	FIXED / FLEX
		Q301	Environmental Site Assessment - Steps 1-4	FIXED / FLEX
		Q3O2	Environmental Site Assessment - Steps 5-6	FIXED / FLEX
		Q3O3	Remediation - Steps 7-9	FIXED / FLEX
		Q304	Risk Management - Steps 7-10	FIXED / FLEX
		Q305	Monitoring - Step 10	FIXED / FLEX
A0904F, A0906D		B6334	WASTE MANAGEMENT INITIATIVE	
A0904F/A0906D	313 / 377	Q3OB	Planning and feasibility studies, MTSA - Economic Development	SET / FIXED / FLEX
A0904F/A0906D	313 / 377	Q30C	Education, training and capacity building	SET / FIXED / FLEX
A0904F/A0906D	313 / 377	Q3OD	Waste Diversion Program	SET / FIXED / FLEX
		Q30E	Infrastructure construction Landfill	SET / FIXED / FLEX
A0906D	377	Q30F	Infrastructure construction Transfer Station	SET / FIXED / FLEX
		Q30G	Operations and Maintenance including MTSA implementation and equipment	SET / FIXED / FLEX
A0906D	377	Q3OH	Waste Site Decommissioning/Closure	SET / FIXED / FLEX
		Q30I	Environmental Site Assessment	SET / FIXED / FLEX
		Q3OJ	Waste Management Operation Program Support	
		B6336	WASTE MGT OPER & MAINTENANCE	
		Q3WI	O & M Community Assets	SET / FIXED / FLEX
		Q3WJ	O & M One Time Activities	SET / FIXED / FLEX
		Q3WK	Service Agreements	SET / FIXED / FLEX
		Q2WN	Short-Term Infrastructure Proj	SET / FIXED / FLEX
		B6337	REMEDIATION OF IRS SITES	
		Q3NV	Remediation of IRS Sites	
		Q3NZ	Assessment of IRS Sites	
		B6337	IRS SITES	
		Q412	REMEDIATION OF IRS SITES	SET / FIXED / FLEX
		Q413	Assessment of IRS Sites	SET / FIXED / FLEX
			C6304 - First Nations Jurisdiction Over Lands and Econom	ic Development
A0904C		B6340	FN LAND MANAGEMENT INITIATIVE	
		Q3OP	FNLM - Operational Support	SET / FIXED / FLEX
		Q30Q	FNLM - Developmental Support	SET / FIXED
		Q3OR	FNLM - Pre-Developmental Support	SET / FIXED
		Q3OS	FNLM - Environmental Support	SET / FIXED
		Q3OT	FNLM - Resource Centre / Policy & Support	SET / FIXED / FLEX
		Q30V	FNLM - Transitional Funding	FIXED
		Q30U	FNLM - Capacity	
		Q30V	FNLM Transitional Funding	FIXED
A0907D		B6341	FIRST NATIONS OIL AND GAS IMPLEMENTATION	
		Q3P0	FNOGMMA Implementation - Developmental Funding	SET / FIXED
		Q3P1	FNOGMMA Implementation - Community Consultation Funding	SET / FIXED

Q3P3 FNOGMMA Implementation - Policy & Program Support	
Responsibility) D0076 - New Fiscal Relationship (Program Inventory - ISC) C7601 - New Fiscal Relationship (Sub-Activity) B7610 NEW FISCAL RELATIONSHIP Q400 New Fiscal Relationship B7611 NFR - CLIN & CLIENT CARE Q40A NFR - Clin & Client Care B7612 NFR - COMMUNITY ORAL HEALTH Q40B NFR - COMMUNITY ORAL HEALTH B7613 NFR - MENTAL WELLNESS Q40C NFR - Mental Wellness B7614 NFR - HEALTHY LIVING Q40D NFR - Healthy Living B7615 NFR - HEALTHY CHILD DEVELOP Q40E NFR - Healthy Child Develop B7616 NFR - HOME&COMMUNI CARE Q40F NFR - HOME&COMMUNI CARE Q40F NFR - HEALTH HUMAN RESOUR Q40G NFR - Health Human RESOUR Q40D NFR - ENVIR - PUBLIC HEALTH Q40H NFR - ENVIR - PUBLIC HEALTH Q40H NFR - COMM DISE CONTR&MNG'T Q40I NFR - COMM DISE CONTR&MNG'T Q40I NFR - COMM DISE CONTR&MNG'T Q40I NFR - COMM DISE CONTR&MNG'T	
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B7610 NEW FISCAL RELATIONSHIP	
Q400 New Fiscal Relationship	
B7611 NFR - CLIN & CLIENT CARE	
Q40A NFR - Clin & Client Care	
B7612 NFR - COMMUNITY ORAL HEALTH	
Q40B NFR - Community Oral Health	
B7613 NFR - MENTAL WELLNESS	
Q40C NFR - Mental Wellness	
B7614 NFR - HEALTHY LIVING	
Q40D NFR - Healthy Living B7615 NFR - HEALTHY CHILD DEVELOP Q40E NFR - Healthy Child Develop B7616 NFR - HOME&COMMUNI CARE Q40F NFR - Home&Communi Care B7617 NFR - HEALTH HUMAN RESOUR Q40G NFR - Health Human Resour B7618 NFR - ENVIR. PUBLIC HEALTH Q40H NFR - Envir. Public Health B7619 NFR - COMM DISE CONTR&MNG'T Q40I NFR - Comm Dise Contr&Mng'T B761A NFR - HEALTH FACILITIES	
B7615 NFR - HEALTHY CHILD DEVELOP	
Q40E NFR - Healthy Child Develop B7616 NFR - HOME&COMMUNI CARE Q40F NFR - Home&Communi Care B7617 NFR - HEALTH HUMAN RESOUR Q40G NFR - Health Human Resour B7618 NFR - ENVIR. PUBLIC HEALTH Q40H NFR - Envir. Public Health B7619 NFR - COMM DISE CONTR&MNG'T Q40I NFR - Comm Dise Contr&Mng'T B761A NFR - HEALTH FACILITIES	
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B7619 NFR - COMM DISE CONTR&MNG'T Q40I NFR - Comm Dise Contr&Mng'T B761A NFR - HEALTH FACILITIES	
Q40 NFR - Comm Dise Contr&Mng'T B761A NFR - HEALTH FACILITIES	
B761A NFR - HEALTH FACILITIES	
Q40J NFR - Health Facilities	
B761B NFR - H PLA&QUA&SYST.INT	
Q40K NFR - H Pla&Qua&Syst.Int	
A09020 476 B761C NFR - BAND SUPPORT	
Q40L NFR - Band Support	
A09020 476 B761D NFR - BAND EMPLOYEE BENEFITS	
Q40M NFR - Band Employee Benefits	
A09020 476 B761E NFR - WATER & WASTEWTR O&M	
Q40N NFR - Water & Wastewtr O&M	
A09020 476 B761F NFR - WATER & WASTEWTR CAP	
Q400 NFR - Water & Wastewtr Cap	
A09020 476 B761G NFR - EDU FACILITIES O&M	
Q40P NFR - Edu Facilities O&M	
A09020 476 B761H NFR - EDU FACILITIES CAP	
Q40Q NFR - Edu Facilities Cap	
A09020 B761I NFR - HOUSING O&M	
Q40R NFR - Housing O&M	
A09020 476 B761J NFR - HOUSING CAP	
Q40S NFR - Housing Cap	

A09020	476	B761K	NFR - OTHER COMM INFRA O&M	
A03020	470	Q40T	NFR - Other Comm Infra O&M	
A09020	476	B761L	NFR - OTHER COMM INFRA CAP	
7103020	170	Q40U	NFR - Other Comm Infra Cap	
A09020	476	B761M	NFR - REGISTRATION & MEMBERSHIP	
		Q40V	NFR - Registration & Membership	
A09020		B761N	NFR - LANDS & EC DEV SERV	
		Q40W	NFR - Lands & Ec Dev Serv	
A09020	476	B7610	NFR - RES LAND MNGT	
		Q40X	NFR - Res Land Mngt	
A09020	476	B761P	NFR - ELEM/SEC EDUCATION	
		Q40Y	NFR - Elem/Sec Education	
A09020	476	B761Q	NFR - POST SECONDARY EDUCATION	
		Q40Z	NFR - Post Secondary Education	
A09020	476	B761R	NFR - INCOME ASSISTANCE	
		Q410	NFR - Income Assistance	
A09020	476	B761S	NFR - ASSISTED LIVING	
		Q411	NFR - Assisted Living	
			D0077 - Other Self-Determined Services (Program Invent	ory - ISC)
			C7701 - Other Self-Determined Services (Sub-Activity)	
A0903B		B7710	SELF-DETERMINED SERVICES	
A0903B		Q420	Other Self-Determined Services - Education	
A0903B		Q421	FN School Formula	
A0903B		Q422	FN School 2nd Level Services	
		Q423	FN School Protection Formula	
		Q424	FN School Protect 2nd Level	
A0903B		Q425	Provincial School Tuition	
A0903B		Q426	Private School Tuition	
A0903B		B7711	SELF-DETERMINED SERVICES	
		Q430	AFA Block FN SCh Formula	BLOCK
			NON-BUDGETARY (CIRNA Activities flowed through ISC F	unding Agreement)
			RIGHTS AND SELF-DETERMINATION (Core Responsibility)	
			DZ200 - Rights and Self-Determination (Program	
			Inventory - CIRNA)	
			CZ200 - Negotiation of Claims and Self Government Agreements (Sub-Activity)	
A0902E		ZA200	Self-Government Negotiations Support Funding	
		QZ80	Inherent Right	SET / FIXED / FLEX
	9308	QZ81	Governance Capacity Development	SET / FIXED / FLEX
		ZA201	Comprehensive Claims & Self Government Negotiations	
		QZ86	Financial & Claims Support	SET / FIXED / FLEX
	_	QZ87	Inherent Right - Consultation	SET / FIXED / FLEX
A0902d		ZA202	BCTC Process	
		QZ8A	Operating Costs BCTC	SET / FIXED / FLEX
	9309	QZ8B	BCTC - FN Summit	SET / FIXED / FLEX
		QZ8C	BCTC Negotiation Support Funding	SET / FIXED / FLEX
		ZA203	Establishment of Comprehensive Claims	

	QZ8F	Comprehensive Claims Submission	SET / FIXED / FLEX
	ZA204	Negotiation Preparedness	
9309	QZ8K	Negotiation Preparedness	SET / FIXED / FLEX
	QZ8L	Non Treaty Agr Inc Agr	SET / FIXED / FLEX
	QZ8M	Neg Prep - Capacity Development	
	ZA205	Enrollment and Ratification Activities	
	QZ8P	Enrollment and Ratification Activities	SET / FIXED / FLEX
	ZA206	Interim Agreements	
	QZ8S	Surplus Crown Lands	
	QZ8T	Comprehensive Claims - TRM	
	QZ8U	Interim Measures	SET / FIXED / FLEX
	QZ8V	General - TRM	SET / FIXED / FLEX
	QZ8W	Environmental - TRM	SET / FIXED / FLEX
	QZ8X	Overlap Consultations - TRM	, ,
	QZ8Y	Translations Review - TRM	
	ZA207	Discussion Tables	
			SET / FIXED / FLEX
			_
			SET / FIXED
			SET / TIMED
			SET / FIXED / FLEX
	QZ31	5	SET / TIXED / TEEX
	7/211		
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9309			SET / FIXED / FLEX
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	ZA221		
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9309	QZAN	Claims Implementation - Contributions Claims Implementation - Contributions	SET / FIXED / FLEX
2303	QZAN		SLI / FIXED / FLEX
	74224	Troaty Commissions	
	ZA22A QZB0	Treaty Commissions Office of the Treaty Commissioner	SET / FIXED / FLEX
	9309 9309 9309 Vote 1	ZA204 9309 QZ8K QZ8L QZ8M QZ8P ZA206 QZ8S QZ8T QZ8V QZ8V QZ8V QZ8V QZ8X QZ8Y QZ8X QZ8Y QZ8X QZ90 ZA208 QZ96 ZA208 QZ9F ZA20A QZ9F ZA211 QZ9K ZA212 9309 QZ9P 9309 QZ9P 9309 QZ9P 9309 QZ9P QZ9Q ZA213 9309 QZMP QZMQ QZ9U QZAB QZAB QZAB QZAJ QZAJ	ZA204 Negotiation Preparedness

			CZ202 - Management & Implementation	
A0902D		ZA22C	BC First Nation Education Jurisdiction	
	9421	QZO0	BC FN Education Jurisdiction	GRANT
			CZ203 - Consultation and Accommodation (Sub-Activity)	
A09030		ZA231	Federal Initiative on Consultation	
	9385	QZB6	Federal Initiative on Consultation	SET / FIXED / FLEX
			CZ204 - Consultation and Policy Development (Sub- Activity)	
		ZA241	Consultation and Policy Development	
A09020 / A0902D / A0907A	9385	QZBA	Consultation and Policy Development - Governance	
	9308	QZBB	Capacity Building	
A0902E	9301	QZBC	MMIWG Consultation & Policy Development	SET / FIXED / FLEX
			CZ205 - Federal Interlocutor Program (Sub-Activity)	
A0902E		ZA251	Interlocutor Program - General	
	9394	QZBF	Building Gov Capacity	SET / FIXED / FLEX
		QZBG	Tripartite	SET / FIXED / FLEX
		QZBH	Bilateral Relations	SET / FIXED / FLEX
		QZBI	Metis Contrib To Canada	SET / FIXED / FLEX
		QZBJ	Aborig Relations General	SET / FIXED / FLEX
		ZA252	Federal Initiative on Consultation	
		QZBP	Fed Initiative On Consult	
		QZBQ	Inter-ministerial Efforts	
			CZ206 - Basic Organizational Capacity (Sub-Activity)	
		ZA261	Representative Organizations	
A0903D	9319	QZC0	Basic Organization Capacity - FN Organizations	SET / FIXED / FLEX
		QZC1	Basic Funding For ARO	
			CZ211 - Other Claims (Sub-Activity)	
A0902E		ZA210	Other Claims	
		QZOU	RSMC - Commu Supp Funding	FIXED / FLEX
			CZ304 - 042 - CLIMATE CHANGE AND CLEAN ENERGY	
		ZA341	Northern REACHE	
		QZIP	Program Management	SET
		QZIQ	Projects & Capacity	
		ZA342	Climate Change & Clean Energy	
		QZIU	Program Management	SET
		ZA344	Indigenous Comm-Climate Monitoring	
		QZJ7	Projects & Capacity	SET / FIXED / FLEX
		ZA345	Climate Policy Engagement	
		QZJB	Projects & Capacity	SET / FIXED / FLEX
		QZJA	Program Management	FIXED / GRANT
	9334	ZA346	First Nation Adapt	
		QZJF	Projects & Capacity	SET / FIXED / FLEX
			NON-BUDGETARY (Core Responsibility)	
		ZA112	Non DIAND Flow-through Funding - For Suspense Accounting	
		QZ10	Public Safety Canada	
		QZ11	National Health & Welfare Services-Medical services	

	QZ12	Provincial Governments	
	QZ13	Fisheries & Oceans	
A0904D	QZ14	Environment Canada	
	QZ15	Transportation/Admin. & Overhead	
	QZ16	Transfer Contributions	
	QZ17	Health Canada Cont. AgreemHealth services	
	QZ18	Department of National Defense	
	QZ19	Health Canada	
	QZ1A	Service Canada (HRSD)	
	QZ1B	Economic Development Agency of Canada	
	QZ1C	Transport Canada	
	QZ1D	Natural Resources Canada	
	QZ1E	Canadian Environmental Assessment Agency	
	QZ1F	Canada Mortgage & Housing Corp	
	QZ1G	CIRNAC	
	QZ1H	Public Health Agency of Canada	
	QZ1I	Public Service & Procurement Canada	

Commonly Used Acronyms

ABDP	Aboriginal Business Development Program
ACRS	Asset Condition Reporting System
AEP	Aboriginal Entrepreneurship Program
AFI	Aboriginal Financial Institutions
AFOA	Aboriginal Financial Officers Association of British Columbia
AIHC	Adult In-Home Care
AL	Assisted Living
BCCI	British Columbia Capacity Initiative
BCF	Building Canada Fund or Block Contribution Funding
BCR	Band Council Resolution
BOABC	Building Officers Association of BC
BOC	Basic Organizational Capacity
BSF	Band Support Funding
CAIS	Capital Asset Inventory System
CCAP	Climate Change Adaptation Program
ССР	Comprehensive Community Planning
CECP	Cultural Education Centre Program
CEDP	Community Economic Development Program
CEOP	Community Economic Opportunity Program
CFMP	Capital and Facilities Maintenance Program
CFS	Child and Family Services
CI	Community Infrastructure
CIRNAC	Crown-Indigenous Relations and Northern Affairs Canada
CISS	Comprehensive Instructional Support Service
СМНС	Canadian Mortgage & Housing Corporation
СМО	Capital Management Officer
СОРН	Child Out of Parental Home
CORP	Community Opportunities Readiness Program
СРР	Canada Pension Plan
CRT	Circuit Rider Trainers
CRTP	Circuit Rider Training Program
CSMP	Contaminated Sites Management Program
CSSP	Community Support Services Program
DCI	Data Collection Instrument
EANCP	EcoEnergy for Aboriginal and Northern Communities Program

EB	Employee Benefits
ECC	Emergency Coordination Center
EIS	Education Information System
EMBC	Emergency Management British Columbia
ERAS	Education Reporting Access System
ESD	Enhanced Service Delivery
ESDC	Employment and Social Development Canada
FCSAP	Federal Contaminated Site Action Plan
FFA	Fiscal Financing Agreement
FN	First Nation
FNCCEC	First Nation Confederacy of Cultural Education Centres
FNCFS	First Nations Child and Family Services
FNCIDA	First Nations Commercial and Industrial Development Act
FNESC	First Nations Education Steering Committee Society
FNESS	First Nations Emergency Services Society
FNFTA	First Nations Financial Transparency Act
FNIF	First Nations Infrastructure Fund
FNIIP	First Nations Infrastructure and Investment Plan
FNIYES	First Nations and Inuit Employment Strategy
FNLMA	First Nations Land Management Act
FNMHF	First Nation Market Housing Fund
FNNBOA	First Nations National Building Officers Association
FNPO	First Nation Political Organization
FNSA	First Nations Schools Association
FNWWEP	First Nations Water & Wastewater Action Plan
FS	Funding Services
FSA	Fire Safety Assessment
FSO	Funding Services Officer
FTE	Full-Time Equivalent
FTP	Flexible Transfer Payment
FVPP	Family Violence Prevention Program
GA	General Assessment
GCIMS	Grants and Contributions Information Management System
GEDS	Government Electronic Directory Service
GFR	Gross Funding Requirement
GTF	Gas Tax Fund
H&I	Housing and Infrastructure

HCSEP	High Cost Special Education Program
HQ	Headquarters
IA	Income Assistance
ICMS	Integrated Capital Management System
IEMS	Integrated Environment Management System
IGS	Indian Government Support
IRO	Indigenous Representative Organization
IRS	Indian Registry System
ISC	Indigenous Services Canada
LAB-RC	Land Management Resource Centre
LEA	Local Education Agreement
LEAF	Lands and Environment Action Fund
LED	Lands and Economic Development
LEDSP	Lands and Economic Development Services Program
LOSS	Level of Service Standard
MCF	Management Control Framework
MCFD	Ministry for Children and Family Development
MLG	Ministerial Loan Guarantee
MOU	Memorandum of Understanding
MPIF	Major Projects and Investment Fund
MTSA	Municipal Type Service Agreement
NAHS	New Approach for Housing Support
NCBR	National Child Benefit Reinvestment
NFR	New Fiscal Relationship
NHQ	National Headquarters
NoA	Notice of Admission
NoD	Notice of Discharge
NR	Nominal Roll
NTCF	Notice to Commit Funds
O&M	Operations & Maintenance
OGM	Operating Grants Manual
OSFI	Office of the Superintendent of Financial Institutions
OSR	Own Source Revenue
P&ID	Professional & Institutional Development
PAR	Project Approval Request
PAW	Proposal, Application and Work plan
PIFI	Protocol for DISC Funded Infrastructure

PPMB	Persons with Persistent Multiple Barriers
PSAB	Procurement Strategy for Aboriginal Business
PSAR	Project and Specific Agreement Recipient
PSE	Post-Secondary Education
PSPP	Post-Secondary Partnership Program
PSSR	Post-Secondary Student Registry
PSSSP	Post-Secondary Student Support Program
PTO	Provincial/Territorial Organization
PTP	Policy on Transfer Payments
PWD	Persons with Disabilities
RG	Reporting Guide
RLAP	Regional Land Administration Program
RLEMP	Reserve Land and Environmental Management Program
RRAP	Residential Rehabilitation Assistance Program
SCIS	Secure Certificate of Indian Status Card
SDU	Service Delivery Unit
SMRT	Structural Mitigation Ranking Tool
SOFI	Statements of Financial Information
SOI	Statement of Intent
SPI	Strategic Partnership Initiative
SPRF	School Priority Ranking Framework
SS	Special Students
T&C	Terms & Conditions
TAG	Treaties and Aboriginal Government
ТВ	Treasury Board
TBS	Treasury Board Secretariat
TC	Tribal Council
TCF	Tribal Council Funding
TEFA	Tripartite Education Framework Agreement
TRM	Treaty Related Measures
UCEP	University and College Entrance Program
WOP	Work Opportunity Program