



AFOA BC 2021-2022 WORKPLAN

(as at June 11, 2021)

AFOA BC Events

- 4 conferences
 - June, September, December, March
 - Charged \$425 for virtual and \$825 for in-person
 - Based on restart plan at May 25, 2021 – we will go for in-person conference for September onward
- 6 regional budgeting workshops (separate proposal done Feb 2021)
 - P&ID – approved May 31, 2021
 - Planned for 2 virtual and 4 in-person
 - \$495 per person
 - 10am-2pm for 2-days (virtual), 2 full days (in person)
- 8 community workshops
 - Sechelt – June 25
 - Simpcw – financial fitness (at least two)
 - Squamish – need to follow up on this one
 - Follow up on leads from 2020
- 5 Indigenous Business Workshops (sponsored by Innovate BC)
 - First one ran May 26/27 – 6 registrants
 - Look to the fall for possibly more workshops
 - Free event – sponsored for \$5,000 per virtual workshop

Funding Initiatives

ISC funding

\$250,000 has come through from P&ID – the budgets below are my proposed amounts:

Development of workplan to include:

- **10-Year Grant Workshop** (\$60,000-2022 funding; \$25,000 – 2021 funding)
 - Follow-up workshop potential
 - Build on the one we just delivered “10-Year Grant: 2021”
- **Audit Prep** (\$60,000 – 2022 funding; \$20,000 – 2021 funding)
 - Jan/Feb 2022
 - In person – could do roadshows again
- **Workshop development** (\$30,000 – 2022 funding)*
 - Planning committee to be struck to work on development
- **Financial Management Certificate cohort** (\$80,000 – 2022 funding; \$120,000 – 2021 funding)
 - Am wanting to use the Financial Capacity funding to support this pilot cohort



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- MOU with Langara College and AFOA Canada pending
- 20 students from First Nation Band offices
- 1 year certificate program with university transferable courses and in-person Indigenous courses
- **Funding Agreement Management Committee** (\$10,000 – 2022 funding; \$7500 – 2021)
 - Change of scope – perhaps a series of more inclusive discussions
 - Have discussed with ISC – working on ideas
- **Economic Development and 10 year grant web platform maintenance** (\$5,000 – 2022)
- **Technical Advisory Group (TAG)** (\$5,000 – 2022)
- **BC Indigenous Economic Development Pathfinder’s Table (\$50,000 – through LEDSP)**
 - Deferred at March 31 from funding granted in March 2021
 - Secretariat for this committee through ISC Land & Ec Dev Directorate
 - First meeting scheduled for mid June
- **Spring Economic Development Conference** (\$50,000 – deferred from 2021)
- **DPMP Working Group – TBD**
 - Engage with Indigenous stakeholders regarding new policy
 - Soft engagement in June/July – perhaps more extended engagement in fall

* Workshop Curriculum Development

- Strike committee to discuss and determine relevant topics
- Determine funding opportunities for curriculum development
- Plan to develop new curriculum for at least one workshop in 2021-22 (perhaps a workshop on legal liability of Chief & Council and BOD of Ec Dev Corps)?

Sponsorship

New corporate sponsorship/membership levels designed

The plan is to drive more corporate membership to sponsor some events

See attached “level of membership” – designed to align with AFOA Canada

Initial response has been positive – our drive is to build on this initiative to drive up corporate membership and collaboration

Level 1 - \$1,000

Level 2 - \$2,000

Level 3 - \$4,000



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Level 4 - \$5,000

Level 5 - \$10,000